



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2012-2013*

*House Bill 5001
February 2, 2012*

Fiscal Year 2012-2013
Florida Education Finance Program

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**FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2011-2012 Third Calculation

STATE REVENUE		
	2011-2012	2012-2013
Florida Education Finance Program Funding		
General Revenue	\$8,104,052,312	\$8,876,908,241
Education Enhancement Trust Fund	\$235,700,000	\$326,352,558
State School Trust	\$369,100,000	\$330,756,295
Total	<u>\$8,708,852,312</u>	<u>\$9,534,017,094</u>

BASE STUDENT ALLOCATION (BSA)		
	2011-2012	2012-2013
BASE STUDENT ALLOCATION (BSA)	\$3,479.22	\$3,578.95

UNWEIGHTED FTE		
	2011-2012	2012-2013
December 15, 2011, Enrollment Estimating Conference	2,663,743.54	2,695,247.82
	GROWTH =	31,504.28

WEIGHTED FTE / PROGRAM COST FACTORS		
	2011-2012	2012-2013
2012-2013 Cost Factors	2,873,398.00	2,921,872.00
	GROWTH =	48,474.00

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, the Florida Virtual School, and Industry Certified Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2011-2012	2012-2013
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory

Three Year Average of the Florida Price Level Index (FPLI) adjusted as provided for by s. 1011.62(2), F.S.

LOCAL FUNDS - MILLAGE RATES		
	2011-2012	2012-2013
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.446	5.446
Maximum Base Discretionary Local Effort Millage Rate	<u>0.748</u>	<u>0.748</u>
Total Millage	6.194	6.194

LOCAL FUNDS - REVENUES		
	2011-2012	2012-2013
Required Local Effort Funds	\$6,937,607,602	\$6,721,891,959
Maximum .748 Discretionary Local Effort Funds	<u>\$934,603,814</u>	<u>\$902,631,451</u>
Total Local Effort Funds	\$7,872,211,416	\$7,624,523,410

**FLORIDA EDUCATION FINANCE PROGRAM
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STATE FUNDED DISCRETIONARY CONTRIBUTION

	2011-2012	2012-2013
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$11,537,745	\$12,374,261

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

DISCRETIONARY MILLAGE COMPRESSION

	2011-2012	2012-2013
Funds per Student	\$377.94	\$360.51
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$138,572,722	\$132,915,586
Funds per Student	\$126.32	\$120.49
.250 CRITICAL OPERATING MILLAGE COMPRESSION ALLOCATION	\$9,502,788	\$9,285,116
Total Discretionary Millage Compression	\$148,075,510	\$142,200,702

Districts that levy 0.748 mills and 0.25 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT

	2011-2012	2012-2013
DECLINING ENROLLMENT SUPPLEMENT	\$3,420,701	\$1,839,327

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

SPARSITY SUPPLEMENT

	2011-2012	2012-2013
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$35,754,378	\$35,754,378
Sparsity FTE Threshold	20,000	20,000

Statutory formula; eligibility limited to districts with 20,000 or fewer FTE students.

SAFE SCHOOLS

	2011-2012	2012-2013
Minimum Allocation per District	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.

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SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2011-2012	2012-2013
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$615,924,773	\$622,419,370

Funds are provided pursuant to s. 1011.61(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. The allocation is not recalculated.

READING INSTRUCTION ALLOCATION

	2011-2012	2012-2013
Minimum Allocation per district	\$83,546	\$83,546
Total Minimum Allocation	\$6,265,950	\$6,265,950
Allocation prorated on Base Funding	\$91,407,484	\$108,734,050
Total Reading Allocation	\$97,673,434	\$115,000,000

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2011-2012	2012-2013
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$943,167,996	\$950,607,550

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated.

DJJ SUPPLEMENTAL ALLOCATION

	2011-2012	2012-2013
DJJ Supplemental Allocation	\$7,582,953	\$7,584,716
Allocation Factor	\$903.57	\$902.95

Supplemental funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. The allocation factor, which is the average of the class size reduction allocation factors, is multiplied by the weighted FTE and the District Cost Differential.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2011-2012	2012-2013
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$119,596,643	\$158,332,792
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$7,729,094	\$0
School Recognition - \$100 per FTE provided for 2011-2012 performance	\$111,867,549	\$158,332,792

**FLORIDA EDUCATION FINANCE PROGRAM
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STUDENT TRANSPORTATION ALLOCATION

	2011-2012	2012-2013
STUDENT TRANSPORTATION ALLOCATION	\$415,449,129	\$420,362,675

Provides funding for student transportation as provided in s. 1011.68, F.S.

INSTRUCTIONAL MATERIALS ALLOCATION

	2011-2012	2012-2013
INSTRUCTIONAL MATERIALS ALLOCATION	\$209,240,737	\$211,715,442
Per FTE Cost for Growth	\$287.48	\$290.88
Instructional Materials Allocation	\$205,699,865	\$208,132,692
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,152,657	\$3,189,944
Library Media Materials	\$11,534,110	\$11,670,525
Dual Enrollment Materials	\$3,540,872	\$3,582,750

TEACHERS LEAD PROGRAM ALLOCATION

	2011-2012	2012-2013
TEACHERS LEAD PROGRAM	\$31,895,373	\$31,895,373

The allocation provides a payment for classroom materials and supplies pursuant to s. 1012.71, F.S., to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Includes charter school teachers and job-share teachers. Funds are allocated based on unweighted FTE.

CLASS SIZE REDUCTION ALLOCATION

	2011-2012	2012-2013
CLASS SIZE REDUCTION ALLOCATION	\$2,927,464,879	\$2,986,462,632
Prekindergarten through Grade 3 Allocation Factor	\$1,322.25	\$1,321.29
Grades 4 through 8 Allocation Factor	\$901.91	\$901.25
Grades 9 through 12 Allocation Factor	\$904.09	\$903.43

Provides operating funds to be used for class size reduction pursuant to ss. 1003.03 and 1011.685, F.S.

VIRTUAL EDUCATION CONTRIBUTION

	2011-2012	2012-2013
VIRTUAL EDUCATION CONTRIBUTION	\$21,869,687	\$28,696,505
Per Student Amount	\$4,800	\$5,000

Funds provided for all Virtual Education programs to receive an amount per FTE established in the General Appropriations Act.

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Statewide Summary
Comparison to 2011-2012 Third Calculation

	2011-2012 Third Calculation	2012-2013 HB 5001 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,663,743.54	2,695,247.82	31,504.28	1.18%
Weighted FTE	2,873,398.00	2,921,872.00	48,474.00	1.69%
School Taxable Value	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,578.95	99.73	2.87%
FEFP DETAIL				
WFTE x BSA x DCD	10,006,422,249	10,466,321,035	459,898,786	4.60%
Declining Enrollment Supplement	3,420,701	1,839,327	(1,581,374)	-46.23%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,374,261	836,516	7.25%
.250 Millage Compression	9,379,752	9,158,413	(221,339)	-2.36%
.748 Millage Compression	138,572,722	132,915,586	(5,657,136)	-4.08%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	622,419,370	6,494,597	1.05%
Reading Instruction Allocation	97,673,434	115,000,000	17,326,566	17.74%
ESE Guaranteed Allocation	943,167,996	950,607,550	7,439,554	0.79%
Merit Award Program (MAP)	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental	7,582,953	7,584,716	1,763	0.02%
Student Transportation	415,449,129	420,362,675	4,913,546	1.18%
Instructional Materials	209,240,737	211,715,442	2,474,705	1.18%
Teachers Lead Program	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	28,696,505	6,826,818	31.22%
TOTAL FEFP	12,631,219,959	13,111,100,650	479,880,691	3.80%
ADJUSTMENTS				
Required Local Effort Taxes	6,937,607,602	6,721,891,959	(215,715,643)	-3.11%
Proration to Funds Available	31,294,199	0	(31,294,199)	-100.00%
LESS ADJUSTMENTS	6,968,901,801	6,721,891,959	(247,009,842)	-3.54%
STATE FEFP	5,662,318,158	6,389,208,691	726,890,533	12.84%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	119,596,643	158,332,792	38,736,149	32.39%
Class Size Reduction Allocation	2,927,464,879	2,986,462,632	58,997,753	2.02%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,144,795,424	97,733,902	3.21%
TOTAL STATE FUNDING	8,709,379,680	9,534,004,115	824,624,435	9.47%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,721,891,959	(215,715,643)	-3.11%
.748 Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
TOTAL LOCAL FUNDING	7,872,211,416	7,624,523,410	(247,688,006)	-3.15%
TOTAL FUNDING (State, Local & Federal)	16,581,591,096	17,158,527,525	576,936,429	3.48%
Total Dollars per Unweighted FTE	6,224.92	6,366.22	141.30	2.27%

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2011-2012 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2011-2012	2012-2013	Difference	Percentage Difference	2011-2012	2012-2013	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,734.69	26,724.90	(9.79)	-0.04%	164,462,116	168,695,574	4,233,458	2.57%
2 Baker	4,900.78	4,964.08	63.30	1.29%	30,825,162	31,939,947	1,114,785	3.62%
3 Bay	25,446.37	25,357.36	(89.01)	-0.35%	155,880,165	160,326,390	4,446,225	2.85%
4 Bradford	3,216.74	3,199.64	(17.10)	-0.53%	20,425,362	20,969,532	544,170	2.66%
5 Brevard	71,109.43	71,071.55	(37.88)	-0.05%	446,298,702	460,054,355	13,755,653	3.08%
6 Broward	257,498.51	258,565.32	1,066.81	0.41%	1,602,646,777	1,649,705,627	47,058,850	2.94%
7 Calhoun	2,153.60	2,202.37	48.77	2.26%	13,842,933	14,643,580	800,647	5.78%
8 Charlotte	16,227.56	16,127.13	(100.43)	-0.62%	102,095,252	103,858,351	1,763,099	1.73%
9 Citrus	15,206.25	15,269.87	63.62	0.42%	95,051,833	97,568,178	2,516,345	2.65%
10 Clay	35,708.28	35,874.20	165.92	0.46%	221,681,156	228,165,345	6,484,189	2.93%
11 Collier	42,835.33	43,645.48	810.15	1.89%	304,353,819	311,792,271	7,438,452	2.44%
12 Columbia	9,706.02	9,792.23	86.21	0.89%	60,622,420	62,919,451	2,297,031	3.79%
13 Miami-Dade	347,007.28	351,891.02	4,883.74	1.41%	2,127,059,095	2,210,330,819	83,271,724	3.91%
14 DeSoto	4,768.02	4,704.96	(63.06)	-1.32%	30,231,041	30,267,516	36,475	0.12%
15 Dixie	1,997.93	2,020.59	22.66	1.13%	12,694,632	13,243,019	548,387	4.32%
16 Duval	125,940.10	127,316.34	1,376.24	1.09%	787,338,736	809,200,223	21,861,487	2.78%
17 Escambia	40,095.50	40,382.50	287.00	0.72%	241,048,233	250,648,732	9,600,499	3.98%
18 Flagler	12,846.56	13,386.15	539.59	4.20%	78,793,063	84,256,412	5,463,349	6.93%
19 Franklin	1,254.25	1,285.64	31.39	2.50%	8,430,276	8,762,724	332,448	3.94%
20 Gadsden	5,664.73	5,677.70	12.97	0.23%	35,431,234	36,507,017	1,075,783	3.04%
21 Gilchrist	2,541.29	2,506.20	(35.09)	-1.38%	17,207,854	17,347,288	139,434	0.81%
22 Glades	1,521.73	1,574.83	53.10	3.49%	9,927,167	10,495,002	567,835	5.72%
23 Gulf	1,894.53	1,912.11	17.58	0.93%	12,075,243	12,517,811	442,568	3.67%
24 Hamilton	1,587.46	1,570.99	(16.47)	-1.04%	10,356,691	10,425,109	68,418	0.66%
25 Hardee	5,094.06	5,170.14	76.08	1.49%	30,811,291	32,233,132	1,421,841	4.61%
26 Hendry	6,789.54	6,811.80	22.26	0.33%	42,856,084	43,630,372	774,288	1.81%
27 Hernando	22,559.11	22,748.93	189.82	0.84%	136,606,873	140,456,379	3,849,506	2.82%
28 Highlands	11,939.99	12,092.82	152.83	1.28%	72,515,856	74,842,319	2,326,463	3.21%
29 Hillsborough	195,487.59	197,943.17	2,455.58	1.26%	1,224,817,008	1,258,851,993	34,034,985	2.78%
30 Holmes	3,227.42	3,238.05	10.63	0.33%	20,114,607	20,717,705	603,098	3.00%
31 Indian River	17,723.06	17,991.62	268.56	1.52%	111,681,257	115,328,033	3,646,776	3.27%
32 Jackson	6,755.46	6,778.52	23.06	0.34%	42,293,436	43,913,934	1,620,498	3.83%
33 Jefferson	1,007.06	995.65	(11.41)	-1.13%	6,942,584	6,926,239	(16,345)	-0.24%
34 Lafayette	1,156.59	1,172.42	15.83	1.37%	7,148,074	7,437,115	289,041	4.04%
35 Lake	40,627.64	41,207.15	579.51	1.43%	243,222,986	251,896,392	8,673,406	3.57%
36 Lee	82,735.77	84,868.37	2,132.60	2.58%	539,201,249	565,145,487	25,944,238	4.81%
37 Leon	33,123.63	33,620.53	496.90	1.50%	204,282,550	211,583,359	7,300,809	3.57%
38 Levy	5,608.21	5,590.67	(17.54)	-0.31%	35,808,936	36,536,384	727,448	2.03%
39 Liberty	1,419.25	1,414.68	(4.57)	-0.32%	9,334,112	9,637,377	303,265	3.25%
40 Madison	2,635.53	2,664.54	29.01	1.10%	16,116,858	16,664,958	548,100	3.40%
41 Manatee	44,234.54	45,613.23	1,378.69	3.12%	275,591,571	292,327,373	16,735,802	6.07%
42 Marion	41,673.99	41,797.02	123.03	0.30%	252,104,680	259,777,475	7,672,795	3.04%
43 Martin	17,965.10	17,989.15	24.05	0.13%	118,355,077	121,086,220	2,731,143	2.31%
44 Monroe	8,056.92	8,151.02	94.10	1.17%	61,167,101	62,872,805	1,705,704	2.79%
45 Nassau	11,145.73	11,285.05	139.32	1.25%	69,619,233	72,220,304	2,601,071	3.74%
46 Okaloosa	29,396.48	29,398.13	1.65	0.01%	181,079,404	186,525,134	5,445,730	3.01%
47 Okeechobee	6,555.51	6,585.16	29.65	0.45%	40,772,330	41,969,090	1,196,760	2.94%
48 Orange	178,958.21	181,788.30	2,830.09	1.58%	1,108,279,299	1,149,488,859	41,209,560	3.72%
49 Osceola	54,108.40	55,745.52	1,637.12	3.03%	327,423,775	346,655,024	19,231,249	5.87%
50 Palm Beach	175,023.30	176,994.47	1,971.17	1.13%	1,129,469,136	1,163,814,707	34,345,571	3.04%
51 Pasco	65,655.12	66,825.72	1,170.60	1.78%	415,055,944	433,043,062	17,987,118	4.33%
52 Pinellas	102,447.94	101,285.16	(1,162.78)	-1.13%	635,006,922	645,295,856	10,288,934	1.62%
53 Polk	94,776.18	96,080.38	1,304.20	1.38%	579,892,887	602,994,115	23,101,228	3.98%
54 Putnam	10,767.21	10,831.05	63.84	0.59%	66,483,558	68,306,881	1,823,323	2.74%
55 St. Johns	31,341.98	32,278.75	936.77	2.99%	191,819,651	202,190,297	10,370,646	5.41%
56 St. Lucie	38,696.03	39,690.77	994.74	2.57%	239,377,135	251,030,757	11,653,622	4.87%
57 Santa Rosa	25,293.98	25,584.00	290.02	1.15%	149,682,693	156,025,410	6,342,717	4.24%
58 Sarasota	40,945.38	41,055.83	110.45	0.27%	274,207,122	279,778,239	5,571,117	2.03%
59 Seminole	63,872.44	63,456.53	(415.91)	-0.65%	387,272,115	393,416,331	6,144,216	1.59%
60 Sumter	7,581.75	7,668.40	86.65	1.14%	47,492,990	49,061,787	1,568,797	3.30%
61 Suwannee	5,918.62	6,043.67	125.05	2.11%	34,436,299	36,407,115	1,970,816	5.72%
62 Taylor	2,738.37	2,742.13	3.76	0.14%	16,787,852	17,260,585	472,733	2.82%
63 Union	2,198.15	2,211.61	13.46	0.61%	13,889,396	14,403,115	513,719	3.70%
64 Volusia	61,352.12	61,391.32	39.20	0.06%	372,390,974	381,875,305	9,484,331	2.55%
65 Wakulla	5,053.88	5,136.95	83.07	1.64%	31,117,745	32,280,594	1,162,849	3.74%
66 Walton	7,506.13	7,708.03	201.90	2.69%	48,625,604	51,435,983	2,810,379	5.78%
67 Washington	3,390.58	3,402.11	11.53	0.34%	21,194,141	21,780,388	586,247	2.77%
68 Washington Special	147.76	147.76	0.00	0.00%	2,032,612	1,936,044	(96,568)	-4.75%
69 FAMU Lab School	528.41	528.41	0.00	0.00%	3,408,002	3,431,935	23,933	0.70%
70 FAU Palm Beach	714.34	756.20	41.86	5.86%	4,461,815	4,822,301	360,486	8.08%
71 FAU St Lucie	1,409.17	1,409.17	0.00	0.00%	8,329,971	8,539,507	209,536	2.52%
72 FSU Broward	680.98	680.98	0.00	0.00%	4,295,155	4,416,994	121,839	2.84%
73 FSU Leon	1,700.14	1,700.14	0.00	0.00%	9,989,045	10,234,757	245,712	2.46%
74 UF Lab School	1,155.80	1,155.80	0.00	0.00%	7,213,479	7,393,270	179,791	2.49%
75 Fla Virtual School	25,000.05	28,797.68	3,797.63	15.19%	120,733,660	143,988,455	23,254,795	19.26%
Total	2,663,743.54	2,695,247.82	31,504.28	1.18%	16,581,591,096	17,158,527,525	576,936,429	3.48%

FLORIDA EDUCATION FINANCE PROGRAM
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Increase in Total Potential and Total Potential per Unweighted FTE over 2011-2012 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2011-2012	2012-2013	Difference	Percentage	2011-2012	2012-2013	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,462,116	168,695,574	4,233,458	2.57%	6,151.64	6,312.30	160.66	2.61%
2 Baker	30,825,162	31,939,947	1,114,785	3.62%	6,289.85	6,434.21	144.36	2.30%
3 Bay	155,880,165	160,326,390	4,446,225	2.85%	6,125.83	6,322.68	196.85	3.21%
4 Bradford	20,425,362	20,969,532	544,170	2.66%	6,349.71	6,553.72	204.01	3.21%
5 Brevard	446,298,702	460,054,355	13,755,653	3.08%	6,276.22	6,473.12	196.90	3.14%
6 Broward	1,602,646,777	1,649,705,627	47,058,850	2.94%	6,223.91	6,380.23	156.32	2.51%
7 Calhoun	13,842,933	14,643,580	800,647	5.78%	6,427.81	6,649.01	221.20	3.44%
8 Charlotte	102,095,252	103,858,351	1,763,099	1.73%	6,291.47	6,439.98	148.51	2.36%
9 Citrus	95,051,833	97,568,178	2,516,345	2.65%	6,250.84	6,389.59	138.75	2.22%
10 Clay	221,681,156	228,165,345	6,484,189	2.93%	6,208.12	6,360.15	152.03	2.45%
11 Collier	304,353,819	311,792,271	7,438,452	2.44%	7,105.21	7,143.75	38.54	0.54%
12 Columbia	60,622,420	62,919,451	2,297,031	3.79%	6,245.86	6,425.45	179.59	2.88%
13 Miami-Dade	2,127,059,095	2,210,330,819	83,271,724	3.91%	6,129.72	6,281.29	151.57	2.47%
14 DeSoto	30,231,041	30,267,516	36,475	0.12%	6,340.38	6,433.11	92.73	1.46%
15 Dixie	12,694,632	13,243,019	548,387	4.32%	6,353.89	6,554.04	200.15	3.15%
16 Duval	787,338,736	809,200,223	21,861,487	2.78%	6,251.69	6,355.82	104.13	1.67%
17 Escambia	241,048,233	250,648,732	9,600,499	3.98%	6,011.85	6,206.87	195.02	3.24%
18 Flagler	78,793,063	84,256,412	5,463,349	6.93%	6,133.40	6,294.30	160.90	2.62%
19 Franklin	8,430,276	8,762,724	332,448	3.94%	6,721.37	6,815.85	94.48	1.41%
20 Gadsden	35,431,234	36,507,017	1,075,783	3.04%	6,254.71	6,429.90	175.19	2.80%
21 Gilchrist	17,207,854	17,347,288	139,434	0.81%	6,771.31	6,921.75	150.44	2.22%
22 Glades	9,927,167	10,495,002	567,835	5.72%	6,523.61	6,664.21	140.60	2.16%
23 Gulf	12,075,243	12,517,811	442,568	3.67%	6,373.74	6,546.60	172.86	2.71%
24 Hamilton	10,356,691	10,425,109	68,418	0.66%	6,524.06	6,636.01	111.95	1.72%
25 Hardee	30,811,291	32,233,132	1,421,841	4.61%	6,048.47	6,234.48	186.01	3.08%
26 Hendry	42,856,084	43,630,372	774,288	1.81%	6,312.07	6,405.12	93.05	1.47%
27 Hernando	136,606,873	140,456,379	3,849,506	2.82%	6,055.51	6,174.20	118.69	1.96%
28 Highlands	72,515,856	74,842,319	2,326,463	3.21%	6,073.36	6,188.99	115.63	1.90%
29 Hillsborough	1,224,817,008	1,258,851,993	34,034,985	2.78%	6,265.45	6,359.66	94.21	1.50%
30 Holmes	20,114,607	20,717,705	603,098	3.00%	6,232.41	6,398.20	165.79	2.66%
31 Indian River	111,681,257	115,328,033	3,646,776	3.27%	6,301.47	6,410.10	108.63	1.72%
32 Jackson	42,293,436	43,913,934	1,620,498	3.83%	6,260.63	6,478.40	217.77	3.48%
33 Jefferson	6,942,584	6,926,239	(16,345)	-0.24%	6,893.91	6,956.50	62.59	0.91%
34 Lafayette	7,148,074	7,437,115	289,041	4.04%	6,180.30	6,343.39	163.09	2.64%
35 Lake	243,222,986	251,896,392	8,673,406	3.57%	5,986.64	6,112.93	126.29	2.11%
36 Lee	539,201,249	565,145,487	25,944,238	4.81%	6,517.15	6,659.08	141.93	2.18%
37 Leon	204,282,550	211,583,359	7,300,809	3.57%	6,167.28	6,293.28	126.00	2.04%
38 Levy	35,808,936	36,536,384	727,448	2.03%	6,385.09	6,535.24	150.15	2.35%
39 Liberty	9,334,112	9,637,377	303,265	3.25%	6,576.79	6,812.41	235.62	3.58%
40 Madison	16,116,858	16,664,958	548,100	3.40%	6,115.22	6,254.35	139.13	2.28%
41 Manatee	275,591,571	292,327,373	16,735,802	6.07%	6,230.23	6,408.83	178.60	2.87%
42 Marion	252,104,680	259,777,475	7,672,795	3.04%	6,049.45	6,215.22	165.77	2.74%
43 Martin	118,355,077	121,086,220	2,731,143	2.31%	6,588.06	6,731.07	143.01	2.17%
44 Monroe	61,167,101	62,872,805	1,705,704	2.79%	7,591.87	7,713.49	121.62	1.60%
45 Nassau	69,619,233	72,220,304	2,601,071	3.74%	6,246.27	6,399.64	153.37	2.46%
46 Okaloosa	181,079,404	186,525,134	5,445,730	3.01%	6,159.90	6,344.80	184.90	3.00%
47 Okeechobee	40,772,330	41,969,090	1,196,760	2.94%	6,219.55	6,373.28	153.73	2.47%
48 Orange	1,108,279,299	1,149,488,859	41,209,560	3.72%	6,192.95	6,323.23	130.28	2.10%
49 Osceola	327,423,775	346,655,024	19,231,249	5.87%	6,051.26	6,218.53	167.27	2.76%
50 Palm Beach	1,129,469,136	1,163,814,707	34,345,571	3.04%	6,453.25	6,575.43	122.18	1.89%
51 Pasco	415,055,944	433,043,062	17,987,118	4.33%	6,321.76	6,480.19	158.43	2.51%
52 Pinellas	635,006,922	645,295,856	10,288,934	1.62%	6,198.34	6,371.08	172.74	2.79%
53 Polk	579,892,887	602,994,115	23,101,228	3.98%	6,118.55	6,275.93	157.38	2.57%
54 Putnam	66,483,558	68,306,881	1,823,323	2.74%	6,174.63	6,306.58	131.95	2.14%
55 St. Johns	191,819,651	202,190,297	10,370,646	5.41%	6,120.21	6,263.88	143.67	2.35%
56 St. Lucie	239,377,135	251,030,757	11,653,622	4.87%	6,186.09	6,324.66	138.57	2.24%
57 Santa Rosa	149,682,693	156,025,410	6,342,717	4.24%	5,917.72	6,098.55	180.83	3.06%
58 Sarasota	274,207,122	279,778,239	5,571,117	2.03%	6,696.90	6,814.58	117.68	1.76%
59 Seminole	387,272,115	393,416,331	6,144,216	1.59%	6,063.21	6,199.78	136.57	2.25%
60 Sumter	47,492,990	49,061,787	1,568,797	3.30%	6,264.12	6,397.92	133.80	2.14%
61 Suwannee	34,436,299	36,407,115	1,970,816	5.72%	5,818.30	6,024.01	205.71	3.54%
62 Taylor	16,787,852	17,260,585	472,733	2.82%	6,130.60	6,294.59	163.99	2.67%
63 Union	13,889,396	14,403,115	513,719	3.70%	6,318.68	6,512.50	193.82	3.07%
64 Volusia	372,390,974	381,875,305	9,484,331	2.55%	6,069.73	6,220.35	150.62	2.48%
65 Wakulla	31,117,745	32,280,594	1,162,849	3.74%	6,157.20	6,284.00	126.80	2.06%
66 Walton	48,625,604	51,435,983	2,810,379	5.78%	6,478.12	6,673.04	194.92	3.01%
67 Washington	21,194,141	21,780,388	586,247	2.77%	6,250.89	6,402.02	151.13	2.42%
68 Washington Special	2,032,612	1,936,044	(96,568)	-4.75%	13,756.17	13,102.63	(653.54)	-4.75%
69 FAMU Lab School	3,408,002	3,431,935	23,933	0.70%	6,449.54	6,494.83	45.29	0.70%
70 FAU Palm Beach	4,461,815	4,822,301	360,486	8.08%	6,246.07	6,377.02	130.95	2.10%
71 FAU St Lucie	8,329,971	8,539,507	209,536	2.52%	5,911.26	6,059.96	148.70	2.52%
72 FSU Broward	4,295,155	4,416,994	121,839	2.84%	6,307.31	6,486.23	178.92	2.84%
73 FSU Leon	9,989,045	10,234,757	245,712	2.46%	5,875.42	6,019.95	144.53	2.46%
74 UF Lab School	7,213,479	7,393,270	179,791	2.49%	6,241.11	6,396.67	155.56	2.49%
75 Fla Virtual School	120,733,660	143,988,455	23,254,795	19.26%	4,829.34	5,000.00	170.66	3.53%
Total	16,581,591,096	17,158,527,525	576,936,429	3.48%	6,224.92	6,366.22	141.30	2.27%

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District	Unweighted	Weighted	\$3,578.95 Times Weighted	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,724.90	28,958.39	103,640,630	0.9754	101,091,071	8,943	0	0
2 Baker	4,964.08	5,262.71	18,834,976	0.9783	18,426,257	0	505,243	0
3 Bay	25,357.36	28,191.92	100,897,472	0.9578	96,639,599	81,646	0	0
4 Bradford	3,199.64	3,389.11	12,129,455	0.9737	11,810,450	15,265	740,582	0
5 Brevard	71,071.55	77,555.55	277,567,436	1.0059	279,205,084	35,781	0	0
6 Broward	258,565.32	282,111.69	1,009,663,633	1.0238	1,033,693,627	0	0	0
7 Calhoun	2,202.37	2,389.53	8,552,008	0.9244	7,905,476	0	1,224,675	0
8 Charlotte	16,127.13	17,288.16	61,873,460	0.9860	61,007,232	91,488	0	0
9 Citrus	15,269.87	16,439.41	58,835,826	0.9520	56,011,706	8,835	958,760	0
10 Clay	35,874.20	38,683.15	138,445,060	0.9946	137,697,457	0	0	0
11 Collier	43,645.48	47,539.33	170,140,885	1.0313	175,466,295	0	0	0
12 Columbia	9,792.23	10,416.69	37,280,813	0.9611	35,830,589	0	1,038,053	0
13 Miami-Dade	351,891.02	381,772.53	1,366,344,796	1.0118	1,382,467,665	0	0	0
14 DeSoto	4,704.96	4,993.91	17,872,954	0.9790	17,497,622	56,812	550,897	0
15 Dixie	2,020.59	2,171.98	7,773,408	0.9338	7,258,808	0	763,374	0
16 Duval	127,316.34	138,164.16	494,482,620	1.0135	501,158,135	0	0	0
17 Escambia	40,382.50	43,688.94	156,360,532	0.9615	150,340,652	0	0	0
18 Flagler	13,386.15	14,179.52	50,747,793	0.9614	48,788,928	0	1,066,190	0
19 Franklin	1,285.64	1,370.25	4,904,056	0.9257	4,539,685	0	0	0
20 Gadsden	5,677.70	6,029.63	21,579,744	0.9469	20,433,860	0	1,526,754	0
21 Gilchrist	2,506.20	2,781.62	9,955,279	0.9530	9,487,381	31,978	1,337,220	0
22 Glades	1,574.83	1,685.28	6,031,533	0.9771	5,893,411	0	709,291	0
23 Gulf	1,912.11	2,108.43	7,545,966	0.9319	7,032,086	0	824,035	0
24 Hamilton	1,570.99	1,723.32	6,167,676	0.9322	5,749,508	14,602	726,480	0
25 Hardee	5,170.14	5,508.41	19,714,324	0.9665	19,053,894	0	469,635	0
26 Hendry	6,811.80	7,253.00	25,958,124	0.9867	25,612,881	0	1,454,662	0
27 Hernando	22,748.93	24,365.92	87,204,409	0.9755	85,067,901	0	0	0
28 Highlands	12,092.82	12,842.11	45,961,270	0.9561	43,943,570	0	1,962,094	0
29 Hillsborough	197,943.17	214,150.98	766,435,650	1.0127	776,169,383	0	0	0
30 Holmes	3,238.05	3,404.06	12,182,961	0.9250	11,269,239	0	1,760,940	0
31 Indian River	17,991.62	19,489.14	69,750,658	0.9949	69,394,930	0	0	0
32 Jackson	6,778.52	7,414.69	26,536,805	0.9321	24,734,956	0	2,368,439	0
33 Jefferson	995.65	1,050.53	3,759,794	0.9329	3,507,512	9,712	490,692	0
34 Lafayette	1,172.42	1,234.17	4,417,033	0.9235	4,079,130	0	613,818	0
35 Lake	41,207.15	44,003.13	157,485,002	0.9785	154,099,074	0	0	0
36 Lee	84,868.37	91,764.64	328,421,058	1.0216	335,514,953	0	0	0
37 Leon	33,620.53	36,734.78	131,471,941	0.9524	125,213,877	0	0	0
38 Levy	5,590.67	6,022.35	21,553,690	0.9485	20,443,675	15,485	2,254,491	0
39 Liberty	1,414.68	1,608.12	5,755,381	0.9225	5,309,339	4,109	722,747	0
40 Madison	2,664.54	2,785.99	9,970,919	0.9178	9,151,309	0	756,738	0
41 Manatee	45,613.23	49,270.39	176,336,262	1.0098	178,064,357	0	0	0
42 Marion	41,797.02	44,651.45	159,805,307	0.9649	154,196,141	0	0	0
43 Martin	17,989.15	19,838.88	71,002,360	0.9956	70,689,950	0	0	0
44 Monroe	8,151.02	8,768.61	31,382,417	1.0249	32,163,839	0	0	0
45 Nassau	11,285.05	11,984.51	42,891,962	0.9914	42,523,091	0	1,628,845	0
46 Okaloosa	29,398.13	32,067.41	114,767,657	0.9763	112,047,664	0	0	0
47 Okeechobee	6,585.16	7,032.88	25,170,326	0.9692	24,395,080	0	524,464	0
48 Orange	181,788.30	200,932.32	719,126,727	1.0064	723,729,138	0	0	0
49 Osceola	55,745.52	60,779.35	217,526,255	0.9877	214,850,682	0	0	0
50 Palm Beach	176,994.47	193,099.66	691,094,028	1.0335	714,245,678	0	0	0
51 Pasco	66,825.72	73,101.18	261,625,468	0.9910	259,270,839	0	0	0
52 Pinellas	101,285.16	109,372.25	391,437,814	0.9988	390,968,089	1,086,096	0	0
53 Polk	96,080.38	103,449.93	370,242,127	0.9881	365,836,246	0	0	0
54 Putnam	10,831.05	11,501.45	41,163,114	0.9643	39,693,591	0	2,115,597	0
55 St. Johns	32,278.75	34,857.46	124,753,106	0.9862	123,031,513	0	0	0
56 St. Lucie	39,690.77	42,267.97	151,274,951	0.9888	149,580,672	0	0	0
57 Santa Rosa	25,584.00	27,404.12	98,077,975	0.9478	92,958,305	0	0	0
58 Sarasota	41,055.83	44,650.33	159,801,299	1.0010	159,961,100	0	0	0
59 Seminole	63,456.53	68,309.45	244,476,106	0.9968	243,693,782	387,410	0	0
60 Sumter	7,668.40	8,160.10	29,204,590	0.9659	28,208,713	0	80,925	0
61 Suwannee	6,043.67	6,362.35	22,770,533	0.9429	21,470,336	0	1,495,658	0
62 Taylor	2,742.13	2,916.22	10,437,006	0.9317	9,724,158	0	767,922	0
63 Union	2,211.61	2,336.63	8,362,682	0.9650	8,069,988	0	760,832	0
64 Volusia	61,391.32	66,706.54	238,739,371	0.9672	230,908,720	0	0	0
65 Wakulla	5,136.95	5,508.48	19,714,574	0.9365	18,462,699	0	478,906	0
66 Walton	7,708.03	8,108.63	29,020,381	0.9697	28,141,063	0	0	0
67 Washington	3,402.11	3,634.61	13,008,087	0.9281	12,072,806	0	1,453,253	0
68 Washington Special	147.76	149.98	536,771	0.9281	498,177	0	0	0
69 FAMU Lab School	528.41	551.83	1,974,972	0.9524	1,880,963	0	295,265	168,077
70 FAU Palm Beach	756.20	787.19	2,817,314	1.0335	2,911,694	0	0	394,502
71 FAU St Lucie	1,409.17	1,522.92	5,450,455	0.9888	5,389,410	0	0	391,031
72 FSU Broward	680.98	733.22	2,624,158	1.0238	2,686,613	0	0	248,946
73 FSU Leon	1,700.14	1,795.25	6,425,110	0.9524	6,119,275	0	718,115	540,781
74 UF Lab School	1,155.80	1,215.83	4,351,395	0.9754	4,244,351	0	608,786	381,830
75 Fla Virtual School	28,797.68	29,515.39	105,634,105	1.0000	105,634,105	0	0	10,249,094
State	2,695,247.82	2,921,872.00	10,457,233,795		10,466,321,035	1,839,327	35,754,378	12,374,261

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District	Safe Schools -1-	0.748 Millage Compression -2-	0.250 Millage Compression -3-	Supplemental Academic Instruction -4-	ESE Guaranteed Allocation -5-	Reading Instruction -6-
1 Alachua	821,303	805,756	0	7,355,841	10,772,801	1,133,776
2 Baker	119,965	1,153,354	385,461	1,846,241	1,096,377	274,975
3 Bay	689,012	0	0	7,167,575	7,849,527	1,087,530
4 Bradford	121,936	487,529	0	973,601	1,246,909	206,244
5 Brevard	1,648,993	6,631,686	2,216,011	18,159,192	26,493,721	2,984,193
6 Broward	5,983,634	0	0	51,182,761	85,182,162	10,822,534
7 Calhoun	85,751	495,335	0	482,600	791,977	165,676
8 Charlotte	420,658	0	0	3,494,652	5,961,379	717,347
9 Citrus	379,731	0	0	3,322,821	6,670,536	665,449
10 Clay	599,599	6,263,635	2,093,618	9,463,152	11,835,812	1,514,078
11 Collier	738,109	0	0	8,388,161	19,494,804	1,906,456
12 Columbia	261,656	1,635,009	0	3,747,213	3,855,136	455,788
13 Miami-Dade	9,782,491	0	0	114,338,754	127,101,329	14,445,929
14 DeSoto	166,573	608,540	0	1,564,513	2,033,044	265,328
15 Dixie	110,231	388,297	129,782	447,224	538,931	158,957
16 Duval	3,402,406	8,178,802	0	28,336,849	44,326,891	5,290,051
17 Escambia	1,167,352	4,052,384	0	9,108,939	13,862,113	1,645,427
18 Flagler	290,997	0	0	2,777,708	5,407,868	590,412
19 Franklin	86,924	0	0	302,022	484,741	130,709
20 Gadsden	195,235	970,716	324,424	1,243,136	1,827,558	295,832
21 Gilchrist	90,293	441,492	0	557,309	985,094	182,110
22 Glades	89,119	175,720	0	310,586	553,098	144,772
23 Gulf	87,089	0	0	388,292	266,604	156,602
24 Hamilton	95,183	49,628	16,590	348,486	492,672	143,277
25 Hardee	148,932	787,309	0	1,131,518	1,852,732	281,496
26 Hendry	198,016	1,184,913	0	1,501,610	2,325,137	349,637
27 Hernando	515,554	1,982,114	0	5,073,341	8,805,911	967,312
28 Highlands	303,647	798,368	266,768	2,469,448	3,988,703	540,073
29 Hillsborough	3,745,606	23,792,769	0	38,397,272	73,698,642	8,147,128
30 Holmes	101,861	833,409	0	693,011	1,086,821	200,622
31 Indian River	440,516	0	0	3,498,906	5,303,943	804,486
32 Jackson	192,354	1,292,325	0	1,393,763	2,385,777	340,516
33 Jefferson	90,138	0	0	294,959	535,615	119,985
34 Lafayette	74,421	252,340	84,332	206,587	263,420	125,924
35 Lake	804,495	2,802,910	0	9,404,362	12,559,319	1,684,473
36 Lee	1,656,734	0	0	17,344,250	36,494,809	3,569,193
37 Leon	993,729	1,426,519	0	8,910,796	16,365,197	1,384,386
38 Levy	186,519	668,644	0	1,252,072	1,975,676	295,934
39 Liberty	73,665	330,667	0	291,512	516,823	138,704
40 Madison	118,179	481,189	0	718,011	1,231,789	178,618
41 Manatee	1,181,436	0	0	8,971,110	18,861,989	1,933,447
42 Marion	900,458	4,044,698	0	12,363,626	14,957,264	1,685,482
43 Martin	399,779	0	0	3,539,451	6,525,670	817,940
44 Monroe	337,335	0	0	1,707,622	2,921,905	417,694
45 Nassau	234,500	0	0	2,498,901	2,947,821	525,316
46 Okaloosa	588,106	267,817	0	8,206,242	11,113,174	1,247,603
47 Okeechobee	193,837	1,197,577	0	1,627,363	2,750,439	336,985
48 Orange	4,393,549	5,729,967	0	37,590,101	49,385,248	7,602,329
49 Osceola	1,080,009	7,821,654	0	11,756,679	15,095,447	2,315,618
50 Palm Beach	4,142,661	0	0	33,094,432	64,056,224	7,503,806
51 Pasco	1,425,077	8,047,153	0	17,753,644	27,575,567	2,777,097
52 Pinellas	3,080,720	0	0	20,202,533	42,413,457	4,145,293
53 Polk	1,983,670	16,110,758	0	22,141,400	34,146,722	3,884,199
54 Putnam	372,557	1,169,104	0	2,728,811	3,367,854	495,921
55 St. Johns	569,204	0	0	6,127,071	9,489,065	1,361,714
56 St. Lucie	798,516	3,295,128	1,101,419	9,087,606	15,509,601	1,637,532
57 Santa Rosa	371,554	3,331,804	0	7,501,854	8,465,036	1,049,285
58 Sarasota	1,114,648	0	0	8,068,991	20,733,369	1,745,373
59 Seminole	1,176,520	4,863,943	0	14,952,114	18,291,636	2,615,268
60 Sumter	177,860	0	0	1,496,069	2,681,357	376,605
61 Suwannee	164,153	1,018,479	340,379	1,245,429	497,619	306,600
62 Taylor	113,026	85,445	0	630,389	996,037	184,570
63 Union	89,308	615,978	205,879	492,902	572,800	167,385
64 Volusia	1,616,983	4,434,295	1,481,986	15,866,949	22,326,337	2,482,444
65 Wakulla	140,564	968,058	323,525	968,296	1,550,772	275,354
66 Walton	201,534	0	0	1,296,593	2,026,969	375,902
67 Washington	106,618	563,219	188,239	861,846	803,142	208,970
68 Washington Special	1,095	0	0	136,151	1,073,440	88,722
69 FAMU Lab School	66,576	22,420	0	285,275	11,064	103,087
70 FAU Palm Beach	68,264	0	0	217,685	106,006	113,795
71 FAU St Lucie	73,103	116,989	0	405,396	126,617	139,536
72 FSU Broward	67,707	0	0	138,375	156,303	111,457
73 FSU Leon	75,260	72,137	0	279,143	286,956	147,119
74 UF Lab School	71,226	34,847	0	290,275	263,245	127,640
75 Fla Virtual School	0	132,757	0	0	0	1,180,973
State	64,456,019	132,915,586	9,158,413	622,419,370	950,607,550	115,000,000

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District	DJJ	Virtual	Instructional	Student	Teacher
	Supplemental	Education		Transportation	
	Allocation	Contribution	Materials	Allocation	Lead
	-1-	-2-	-3-	-4-	-5-
1 Alachua	147,154	8,675	2,099,950	4,728,084	319,676
2 Baker	0	3,581	388,040	1,372,431	59,379
3 Bay	112,551	81,136	1,983,329	4,043,716	303,318
4 Bradford	0	8,383	243,941	695,832	38,273
5 Brevard	156,606	79,769	5,514,127	11,050,768	850,139
6 Broward	551,567	316,181	19,867,379	30,586,715	3,092,890
7 Calhoun	0	10,797	179,829	420,194	26,344
8 Charlotte	37,117	12,866	1,259,088	3,252,447	192,908
9 Citrus	109,454	40,799	1,163,236	3,809,760	182,654
10 Clay	0	237,740	2,753,190	6,616,391	429,118
11 Collier	138,257	0	3,497,869	7,151,767	522,076
12 Columbia	0	25,517	765,387	2,006,830	117,132
13 Miami-Dade	424,981	88,122	27,465,319	24,686,038	4,209,228
14 DeSoto	55,966	707	368,783	742,269	56,279
15 Dixie	0	3,817	159,093	564,689	24,170
16 Duval	362,267	299,751	9,916,061	17,059,498	1,522,924
17 Escambia	200,664	212,635	3,120,075	9,764,566	483,045
18 Flagler	0	100,163	1,133,818	3,735,692	160,122
19 Franklin	0	399	104,380	347,690	15,378
20 Gadsden	0	11,542	427,586	1,605,978	67,915
21 Gilchrist	0	5,940	200,378	557,966	29,979
22 Glades	25,030	1,229	129,676	204,645	18,838
23 Gulf	0	498	152,668	359,140	22,872
24 Hamilton	0	13,691	119,330	294,053	18,792
25 Hardee	0	3,685	408,778	960,869	61,844
26 Hendry	0	1,361	517,015	1,376,306	81,481
27 Hernando	0	186,995	1,776,826	4,449,732	272,117
28 Highlands	0	29,055	957,439	2,432,205	144,651
29 Hillsborough	568,137	269,916	15,304,951	34,929,325	2,367,744
30 Holmes	25,566	3,223	250,302	675,248	38,733
31 Indian River	0	13,767	1,427,804	3,752,710	215,211
32 Jackson	61,397	12,641	520,590	1,595,258	81,083
33 Jefferson	0	8,201	75,701	292,233	11,910
34 Lafayette	0	6,450	91,979	191,868	14,024
35 Lake	0	137,426	3,279,392	7,574,761	492,909
36 Lee	201,667	81,669	6,852,184	19,631,248	1,015,173
37 Leon	160,995	146,893	2,652,609	5,319,934	402,160
38 Levy	0	18,928	418,688	1,468,209	66,874
39 Liberty	199,355	3,982	107,641	278,283	16,922
40 Madison	148,110	9,712	207,055	507,425	31,873
41 Manatee	257,775	107,092	3,777,396	6,535,990	545,613
42 Marion	130,157	155,207	3,183,913	9,838,380	499,965
43 Martin	28,461	3,641	1,452,495	3,443,951	215,181
44 Monroe	7,579	0	634,442	1,172,822	97,500
45 Nassau	25,799	16,943	900,154	2,727,338	134,989
46 Okaloosa	445,324	74,910	2,250,580	5,575,148	351,653
47 Okeechobee	171,256	0	501,564	1,590,960	78,770
48 Orange	491,986	190,264	14,356,455	24,520,940	2,174,504
49 Osceola	145,540	129,206	4,618,386	9,778,725	666,813
50 Palm Beach	274,594	165,605	13,760,678	24,410,498	2,117,161
51 Pasco	211,098	249,116	5,327,656	14,861,608	799,352
52 Pinellas	554,423	118,935	7,894,223	13,541,292	1,211,546
53 Polk	361,664	306,241	7,533,645	20,806,663	1,149,288
54 Putnam	0	29,164	838,423	2,393,998	129,558
55 St. Johns	213,905	97,162	2,635,190	7,681,927	386,110
56 St. Lucie	98,034	51,241	3,227,674	9,404,470	474,771
57 Santa Rosa	25,349	116,935	2,101,974	5,509,220	306,029
58 Sarasota	20,454	42,688	3,118,666	6,120,396	491,099
59 Seminole	0	308,216	4,774,554	10,548,754	759,050
60 Sumter	0	12,986	602,871	1,114,146	91,727
61 Suwannee	0	6,927	480,034	1,420,157	72,293
62 Taylor	0	12,631	211,065	660,816	32,801
63 Union	25,190	1,283	168,677	479,547	26,455
64 Volusia	238,516	158,966	4,693,741	10,495,485	734,347
65 Wakulla	0	4,859	402,750	1,965,994	61,447
66 Walton	45,084	4,909	639,170	1,848,264	92,201
67 Washington	0	8,515	269,240	822,413	40,695
68 Washington Special	125,687	0	11,005	0	1,767
69 FAMU Lab School	0	0	40,360	0	6,321
70 FAU Palm Beach	0	0	96,261	0	9,045
71 FAU St Lucie	0	0	104,953	0	16,856
72 FSU Broward	0	0	50,719	0	8,146
73 FSU Leon	0	0	130,866	0	20,337
74 UF Lab School	0	124	97,547	0	13,825
75 Fla Virtual School	0	23,824,897	2,966,629	0	0
State	7,584,716	28,696,505	211,715,442	420,362,675	31,895,373

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District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	129,293,030	64,481,308	64,811,722	28,812,769	1,760,923	95,385,414
2 Baker	25,631,304	4,577,853	21,053,451	5,429,522	242,883	26,725,856
3 Bay	120,038,939	74,812,451	45,226,488	27,997,284	1,679,679	74,903,451
4 Bradford	16,588,945	5,050,032	11,538,913	3,504,904	209,706	15,253,523
5 Brevard	355,026,070	146,947,843	208,078,227	80,170,614	5,867,176	294,116,017
6 Broward	1,241,279,450	650,418,522	590,860,928	296,932,878	16,969,683	904,763,489
7 Calhoun	11,788,654	2,258,499	9,530,155	2,338,042	218,253	12,086,450
8 Charlotte	76,447,182	64,955,819	11,491,363	17,413,086	818,610	29,723,059
9 Citrus	73,314,906	50,032,768	23,282,138	15,996,971	1,138,669	40,417,778
10 Clay	179,503,790	48,895,737	130,608,053	39,095,910	2,896,423	172,600,386
11 Collier	217,303,794	195,565,100	21,738,694	50,666,497	1,931,174	74,336,365
12 Columbia	49,738,310	13,357,280	36,381,030	10,564,002	721,986	47,667,018
13 Miami-Dade	1,705,009,856	979,329,182	725,680,674	398,527,741	22,641,871	1,146,850,286
14 DeSoto	23,967,333	7,895,529	16,071,804	5,156,248	56,300	21,284,352
15 Dixie	10,547,373	2,527,963	8,019,410	2,157,875	197,617	10,374,902
16 Duval	619,853,635	268,077,702	351,775,933	145,655,038	5,971,061	503,402,032
17 Escambia	193,957,852	80,604,647	113,353,205	43,657,505	2,527,664	159,538,374
18 Flagler	64,051,898	39,492,745	24,559,153	14,026,087	917,417	39,502,657
19 Franklin	6,011,928	5,410,229	601,699	1,348,561	0	1,950,260
20 Gadsden	28,930,536	7,597,779	21,332,757	6,120,662	379,671	27,833,090
21 Gilchrist	13,907,140	3,564,513	10,342,627	2,797,740	180,399	13,320,766
22 Glades	8,255,415	2,832,756	5,422,659	1,765,307	82,254	7,270,220
23 Gulf	9,289,886	7,134,185	2,155,701	2,048,514	108,281	4,312,496
24 Hamilton	8,082,292	4,067,575	4,014,717	1,701,403	124,677	5,840,797
25 Hardee	25,160,692	8,039,765	17,120,927	5,658,039	337,827	23,116,793
26 Hendry	34,603,019	9,169,042	25,433,977	7,557,745	198,820	33,190,542
27 Hernando	109,097,803	44,256,638	64,841,165	24,452,643	686,890	89,980,698
28 Highlands	57,836,021	25,404,983	32,431,038	12,907,021	538,009	45,876,068
29 Hillsborough	977,390,873	370,934,568	606,456,305	224,392,121	9,501,871	840,350,297
30 Holmes	16,938,975	2,543,906	14,395,069	3,287,278	157,503	17,839,850
31 Indian River	84,852,273	71,743,155	13,109,118	20,050,355	852,826	34,012,299
32 Jackson	34,979,099	8,615,447	26,363,652	7,224,881	558,560	34,147,093
33 Jefferson	5,436,658	3,361,948	2,074,710	1,041,001	0	3,115,711
34 Lafayette	6,004,293	1,234,013	4,770,280	1,201,735	60,753	6,032,768
35 Lake	192,839,121	83,660,226	109,178,895	44,769,746	2,234,781	156,183,422
36 Lee	422,361,880	288,607,709	133,754,171	97,401,970	5,492,767	236,648,908
37 Leon	162,977,095	79,089,668	83,887,427	36,194,569	1,717,720	121,799,716
38 Levy	29,065,195	9,321,855	19,743,340	5,895,366	228,953	25,867,659
39 Liberty	7,993,749	1,328,229	6,665,520	1,340,256	124,037	8,129,813
40 Madison	13,540,008	3,710,241	9,829,767	2,543,791	101,757	12,475,315
41 Manatee	220,236,205	132,364,983	87,871,222	51,654,385	2,385,916	141,911,523
42 Marion	201,955,291	81,763,782	120,191,509	44,440,962	2,357,554	166,990,025
43 Martin	87,116,519	78,396,720	8,719,799	20,145,150	1,202,780	30,067,729
44 Monroe	39,460,738	35,517,139	3,943,599	9,311,958	510,943	13,766,500
45 Nassau	54,163,697	36,076,999	18,086,698	12,238,930	919,221	31,244,849
46 Okaloosa	142,168,221	73,915,083	68,253,138	31,714,568	2,311,911	102,279,617
47 Okeechobee	33,368,295	9,159,661	24,208,634	6,996,849	427,534	31,633,017
48 Orange	870,164,481	427,841,870	442,322,611	209,456,984	10,060,681	661,840,276
49 Osceola	268,258,759	85,431,934	182,826,825	61,949,992	4,171,381	248,948,198
50 Palm Beach	863,771,337	670,922,897	192,848,440	204,655,973	10,457,323	407,961,736
51 Pasco	338,298,207	111,944,306	226,353,901	74,655,111	4,045,609	305,054,621
52 Pinellas	485,216,607	323,770,145	161,446,462	111,984,071	5,962,250	279,392,783
53 Polk	474,260,496	133,651,983	340,608,513	106,352,684	3,853,937	450,815,134
54 Putnam	53,334,578	19,799,814	33,534,764	11,742,237	494,517	45,771,518
55 St. Johns	151,592,861	102,041,566	49,551,295	34,612,228	2,374,814	86,538,337
56 St. Lucie	194,266,664	79,849,721	114,416,943	43,352,027	2,398,311	160,167,281
57 Santa Rosa	121,737,345	44,903,527	76,833,818	26,785,924	1,610,571	105,230,313
58 Sarasota	201,416,784	181,258,681	20,158,103	46,042,322	2,521,003	68,721,428
59 Seminole	302,371,247	131,144,938	171,226,309	68,673,373	4,359,149	244,258,831
60 Sumter	34,843,259	31,359,737	3,483,522	8,257,999	553,179	12,294,700
61 Suwannee	28,518,064	8,069,542	20,448,522	6,316,668	412,057	27,177,247
62 Taylor	13,418,860	6,466,798	6,952,062	2,865,238	73,357	9,890,657
63 Union	11,676,224	1,390,591	10,285,633	2,327,995	217,557	12,831,185
64 Volusia	295,438,769	131,008,973	164,429,796	66,124,986	2,613,390	233,168,172
65 Wakulla	25,603,224	6,684,404	18,918,820	5,498,314	295,207	24,712,341
66 Walton	34,671,689	31,199,574	3,472,115	8,231,886	572,899	12,276,900
67 Washington	17,398,956	5,047,181	12,351,775	3,545,105	173,064	16,069,944
68 Washington Special	1,936,044	0	1,936,044	0	0	1,936,044
69 FAMU Lab School	2,879,408	0	2,879,408	552,527	0	3,431,935
70 FAU Palm Beach	3,917,252	0	3,917,252	837,188	67,861	4,822,301
71 FAU St Lucie	6,763,891	0	6,763,891	1,632,007	143,609	8,539,507
72 FSU Broward	3,468,266	0	3,468,266	883,028	65,700	4,416,994
73 FSU Leon	8,389,989	0	8,389,989	1,674,701	170,067	10,234,757
74 UF Lab School	6,133,696	0	6,133,696	1,145,585	113,989	7,393,270
75 Fla Virtual School	143,988,455	0	143,988,455	0	0	143,988,455
State	13,111,100,650	6,721,891,959	6,389,208,691	2,986,462,632	158,332,792	9,534,004,115

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District	Required	0.748	Total	Total	Total
	Local	Discretionary			
	Effort	Local	Funding	Funding	Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	64,481,308	8,828,852	73,310,160	95,385,414	168,695,574
2 Baker	4,577,853	636,238	5,214,091	26,725,856	31,939,947
3 Bay	74,812,451	10,610,488	85,422,939	74,903,451	160,326,390
4 Bradford	5,050,032	665,977	5,716,009	15,253,523	20,969,532
5 Brevard	146,947,843	18,990,495	165,938,338	294,116,017	460,054,355
6 Broward	650,418,522	94,523,616	744,942,138	904,763,489	1,649,705,627
7 Calhoun	2,258,499	298,631	2,557,130	12,086,450	14,643,580
8 Charlotte	64,955,819	9,179,473	74,135,292	29,723,059	103,858,351
9 Citrus	50,032,768	7,117,632	57,150,400	40,417,778	97,568,178
10 Clay	48,895,737	6,669,222	55,564,959	172,600,386	228,165,345
11 Collier	195,565,100	41,890,806	237,455,906	74,336,365	311,792,271
12 Columbia	13,357,280	1,895,153	15,252,433	47,667,018	62,919,451
13 Miami-Dade	979,329,182	84,151,351	1,063,480,533	1,146,850,286	2,210,330,819
14 DeSoto	7,895,529	1,087,635	8,983,164	21,284,352	30,267,516
15 Dixie	2,527,963	340,154	2,868,117	10,374,902	13,243,019
16 Duval	268,077,702	37,720,489	305,798,191	503,402,032	809,200,223
17 Escambia	80,604,647	10,505,711	91,110,358	159,538,374	250,648,732
18 Flagler	39,492,745	5,261,010	44,753,755	39,502,657	84,256,412
19 Franklin	5,410,229	1,402,235	6,812,464	1,950,260	8,762,724
20 Gadsden	7,597,779	1,076,148	8,673,927	27,833,090	36,507,017
21 Gilchrist	3,564,513	462,009	4,026,522	13,320,766	17,347,288
22 Glades	2,832,756	392,026	3,224,782	7,270,220	10,495,002
23 Gulf	7,134,185	1,071,130	8,205,315	4,312,496	12,517,811
24 Hamilton	4,067,575	516,737	4,584,312	5,840,797	10,425,109
25 Hardee	8,039,765	1,076,574	9,116,339	23,116,793	32,233,132
26 Hendry	9,169,042	1,270,788	10,439,830	33,190,542	43,630,372
27 Hernando	44,256,638	6,219,043	50,475,681	89,980,698	140,456,379
28 Highlands	25,404,983	3,561,268	28,966,251	45,876,068	74,842,319
29 Hillsborough	370,934,568	47,567,128	418,501,696	840,350,297	1,258,851,993
30 Holmes	2,543,906	333,949	2,877,855	17,839,850	20,717,705
31 Indian River	71,743,155	9,572,579	81,315,734	34,012,299	115,328,033
32 Jackson	8,615,447	1,151,394	9,766,841	34,147,093	43,913,934
33 Jefferson	3,361,948	448,580	3,810,528	3,115,711	6,926,239
34 Lafayette	1,234,013	170,334	1,404,347	6,032,768	7,437,115
35 Lake	83,660,226	12,052,744	95,712,970	156,183,422	251,896,392
36 Lee	288,607,709	39,888,870	328,496,579	236,648,908	565,145,487
37 Leon	79,089,668	10,693,975	89,783,643	121,799,716	211,583,359
38 Levy	9,321,855	1,346,870	10,668,725	25,867,659	36,536,384
39 Liberty	1,328,229	179,335	1,507,564	8,129,813	9,637,377
40 Madison	3,710,241	479,402	4,189,643	12,475,315	16,664,958
41 Manatee	132,364,983	18,050,867	150,415,850	141,911,523	292,327,373
42 Marion	81,763,782	11,023,668	92,787,450	166,990,025	259,777,475
43 Martin	78,396,720	12,621,771	91,018,491	30,067,729	121,086,220
44 Monroe	35,517,139	13,589,166	49,106,305	13,766,500	62,872,805
45 Nassau	36,076,999	4,898,456	40,975,455	31,244,849	72,220,304
46 Okaloosa	73,915,083	10,330,434	84,245,517	102,279,617	186,525,134
47 Okeechobee	9,159,661	1,176,412	10,336,073	31,633,017	41,969,090
48 Orange	427,841,870	59,806,713	487,648,583	661,840,276	1,149,488,859
49 Osceola	85,431,934	12,274,892	97,706,826	248,948,198	346,655,024
50 Palm Beach	670,922,897	84,930,074	755,852,971	407,961,736	1,163,814,707
51 Pasco	111,944,306	16,044,135	127,988,441	305,054,621	433,043,062
52 Pinellas	323,770,145	42,132,928	365,903,073	279,392,783	645,295,856
53 Polk	133,651,983	18,526,998	152,178,981	450,815,134	602,994,115
54 Putnam	19,799,814	2,735,549	22,535,363	45,771,518	68,306,881
55 St. Johns	102,041,566	13,610,394	115,651,960	86,538,337	202,190,297
56 St. Lucie	79,849,721	11,013,755	90,863,476	160,167,281	251,030,757
57 Santa Rosa	44,903,527	5,891,570	50,795,097	105,230,313	156,025,410
58 Sarasota	181,258,681	29,798,130	211,056,811	68,721,428	279,778,239
59 Seminole	131,144,938	18,012,562	149,157,500	244,258,831	393,416,331
60 Sumter	31,359,737	5,407,350	36,767,087	12,294,700	49,061,787
61 Suwannee	8,069,542	1,160,326	9,229,868	27,177,247	36,407,115
62 Taylor	6,466,798	903,130	7,369,928	9,890,657	17,260,585
63 Union	1,390,591	181,339	1,571,930	12,831,185	14,403,115
64 Volusia	131,008,973	17,698,160	148,707,133	233,168,172	381,875,305
65 Wakulla	6,684,404	883,849	7,568,253	24,712,341	32,280,594
66 Walton	31,199,574	7,959,509	39,159,083	12,276,900	51,435,983
67 Washington	5,047,181	663,263	5,710,444	16,069,944	21,780,388
68 Washington Special	0	0	0	1,936,044	1,936,044
69 FAMU Lab School	0	0	0	3,431,935	3,431,935
70 FAU Palm Beach	0	0	0	4,822,301	4,822,301
71 FAU St Lucie	0	0	0	8,539,507	8,539,507
72 FSU Broward	0	0	0	4,416,994	4,416,994
73 FSU Leon	0	0	0	10,234,757	10,234,757
74 UF Lab School	0	0	0	7,393,270	7,393,270
75 Fla Virtual School	0	0	0	143,988,455	143,988,455
State	6,721,891,959	902,631,451	7,624,523,410	9,534,004,115	17,158,527,525

FLORIDA EDUCATION FINANCE PROGRAM
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K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	25,884.18	353.04	106.73	380.95	840.72	26,724.90
2 Baker	4,611.77	5.26	21.50	325.55	352.31	4,964.08
3 Bay	23,952.26	323.41	505.89	575.80	1,405.10	25,357.36
4 Bradford	3,113.29	1.04	9.98	75.33	86.35	3,199.64
5 Brevard	66,948.29	1,440.99	919.40	1,762.87	4,123.26	71,071.55
6 Broward	229,926.96	18,914.68	2,845.46	6,878.22	28,638.36	258,565.32
7 Calhoun	2,133.90	7.46	26.94	34.07	68.47	2,202.37
8 Charlotte	15,238.96	169.83	158.60	559.74	888.17	16,127.13
9 Citrus	14,434.34	94.05	144.99	596.49	835.53	15,269.87
10 Clay	34,211.73	350.30	305.49	1,006.68	1,662.47	35,874.20
11 Collier	37,702.50	4,930.76	399.80	612.42	5,942.98	43,645.48
12 Columbia	9,370.17	52.11	49.26	320.69	422.06	9,792.23
13 Miami-Dade	292,197.21	47,870.56	2,602.28	9,220.97	59,693.81	351,891.02
14 DeSoto	4,098.40	462.71	7.02	136.83	606.56	4,704.96
15 Dixie	1,976.73	0.00	14.77	29.09	43.86	2,020.59
16 Duval	121,106.96	3,384.00	1,139.88	1,685.50	6,209.38	127,316.34
17 Escambia	38,549.42	283.96	354.78	1,194.34	1,833.08	40,382.50
18 Flagler	12,611.38	225.51	51.02	498.24	774.77	13,386.15
19 Franklin	1,243.41	9.11	5.57	27.55	42.23	1,285.64
20 Gadsden	5,281.30	252.18	17.50	126.72	396.40	5,677.70
21 Gilchrist	2,355.79	25.84	59.64	64.93	150.41	2,506.20
22 Glades	1,456.38	73.07	8.40	36.98	118.45	1,574.83
23 Gulf	1,864.15	0.00	37.70	10.26	47.96	1,912.11
24 Hamilton	1,448.45	63.75	24.32	34.47	122.54	1,570.99
25 Hardee	4,598.13	419.57	21.30	131.14	572.01	5,170.14
26 Hendry	5,875.49	628.51	22.81	284.99	936.31	6,811.80
27 Hernando	21,292.57	423.59	181.04	851.73	1,456.36	22,748.93
28 Highlands	11,302.54	493.78	51.20	245.30	790.28	12,092.82
29 Hillsborough	175,290.98	15,507.24	1,340.78	5,804.17	22,652.19	197,943.17
30 Holmes	3,182.56	0.00	6.76	48.73	55.49	3,238.05
31 Indian River	16,350.31	912.78	159.05	569.48	1,641.31	17,991.62
32 Jackson	6,310.17	45.89	120.12	302.34	468.35	6,778.52
33 Jefferson	965.94	2.61	1.03	26.07	29.71	995.65
34 Lafayette	1,083.03	40.41	0.94	48.04	89.39	1,172.42
35 Lake	38,233.80	1,139.55	271.86	1,561.94	2,973.35	41,207.15
36 Lee	77,703.98	3,972.71	724.77	2,466.91	7,164.39	84,868.37
37 Leon	32,387.54	341.22	388.57	503.20	1,232.99	33,620.53
38 Levy	5,392.68	103.32	14.13	80.54	197.99	5,590.67
39 Liberty	1,326.66	4.79	50.21	33.02	88.02	1,414.68
40 Madison	2,483.39	5.10	0.11	175.94	181.15	2,664.54
41 Manatee	40,977.95	3,135.71	394.90	1,104.67	4,635.28	45,613.23
42 Marion	39,106.84	1,141.66	233.32	1,315.20	2,690.18	41,797.02
43 Martin	15,937.55	1,366.28	223.54	461.78	2,051.60	17,989.15
44 Monroe	7,493.31	474.79	47.26	135.66	657.71	8,151.02
45 Nassau	10,850.58	62.40	58.65	313.42	434.47	11,285.05
46 Okaloosa	27,749.25	480.61	277.21	891.06	1,648.88	29,398.13
47 Okeechobee	5,691.95	649.24	30.53	213.44	893.21	6,585.16
48 Orange	155,582.32	19,876.27	2,763.80	3,565.91	26,205.98	181,788.30
49 Osceola	46,342.24	7,637.55	573.03	1,192.70	9,403.28	55,745.52
50 Palm Beach	155,343.70	15,074.98	1,507.77	5,068.02	21,650.77	176,994.47
51 Pasco	62,499.35	1,916.02	917.06	1,493.29	4,326.37	66,825.72
52 Pinellas	93,921.05	3,447.59	897.98	3,018.54	7,364.11	101,285.16
53 Polk	84,801.61	7,692.50	626.71	2,959.56	11,278.77	96,080.38
54 Putnam	10,057.72	462.28	35.89	275.16	773.33	10,831.05
55 St. Johns	31,122.73	157.69	230.26	768.07	1,156.02	32,278.75
56 St. Lucie	35,885.47	2,211.73	168.38	1,425.19	3,805.30	39,690.77
57 Santa Rosa	24,655.87	132.53	201.66	593.94	928.13	25,584.00
58 Sarasota	37,699.98	1,777.77	507.15	1,070.93	3,355.85	41,055.83
59 Seminole	59,241.96	1,712.95	370.92	2,130.70	4,214.57	63,456.53
60 Sumter	7,081.95	216.21	43.04	327.20	586.45	7,668.40
61 Suwannee	5,646.86	186.11	6.15	204.55	396.81	6,043.67
62 Taylor	2,705.43	0.00	11.81	24.89	36.70	2,742.13
63 Union	2,126.59	0.00	9.65	75.37	85.02	2,211.61
64 Volusia	56,409.76	2,269.56	710.59	2,001.41	4,981.56	61,391.32
65 Wakulla	5,004.78	7.82	32.24	92.11	132.17	5,136.95
66 Walton	7,445.64	187.60	6.05	68.74	262.39	7,708.03
67 Washington	3,252.37	20.58	29.38	99.78	149.74	3,402.11
68 Washington Special	133.08	0.30	0.00	14.38	14.68	147.76
69 FAMU Lab School	524.15	0.00	0.00	4.26	4.26	528.41
70 FAU Palm Beach	751.67	4.53	0.00	0.00	4.53	756.20
71 FAU St Lucie	1,364.99	27.63	16.55	0.00	44.18	1,409.17
72 FSU Broward	672.75	7.48	0.75	0.00	8.23	680.98
73 FSU Leon	1,675.86	10.98	0.00	13.30	24.28	1,700.14
74 UF Lab School	1,151.40	0.00	0.00	4.40	4.40	1,155.80
75 Fla Virtual School	28,797.68	0.00	0.00	0.00	0.00	28,797.68
State	2,425,204.09	175,684.04	24,103.83	70,255.86	270,043.73	2,695,247.82

FLORIDA EDUCATION FINANCE PROGRAM
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K-12 Unweighted FTE Detail - Basic Programs

District	Basic Education Grades PreK-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	With ESE Services			Total Basic Education Grades PreK-3 101 & 111	Total Basic Education Grades 4-8 102 & 112	Total Basic Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
				Basic Education Grades K-3 111	Basic Education Grades 4-8 112	Basic Education Grades 9-12 113				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	6,719.85	6,277.87	5,795.73	1,996.54	3,591.87	1,502.32	8,716.39	9,869.74	7,298.05	25,884.18
2 Baker	1,490.91	1,715.13	812.14	234.16	196.63	162.80	1,725.07	1,911.76	974.94	4,611.77
3 Bay	6,806.94	7,687.90	5,430.15	1,495.79	1,685.50	845.98	8,302.73	9,373.40	6,276.13	23,952.26
4 Bradford	980.37	895.51	491.26	210.46	333.13	202.56	1,190.83	1,228.64	693.82	3,113.29
5 Brevard	16,773.54	19,521.90	15,029.86	4,532.84	6,809.93	4,280.22	21,306.38	26,331.83	19,310.08	66,948.29
6 Broward	56,632.11	74,847.34	57,072.50	11,328.91	18,486.36	11,559.74	67,961.02	93,333.70	68,632.24	229,926.96
7 Calhoun	563.38	626.84	399.45	234.87	173.06	136.30	798.25	799.90	535.75	2,133.90
8 Charlotte	3,580.24	4,664.32	4,039.82	835.74	1,229.26	889.58	4,415.98	5,893.58	4,929.40	15,238.96
9 Citrus	3,993.23	4,467.72	3,524.09	692.82	1,114.28	642.20	4,686.05	5,582.00	4,166.29	14,434.34
10 Clay	7,560.65	9,958.71	8,451.74	2,916.13	3,706.31	1,618.19	10,476.78	13,665.02	10,069.93	34,211.73
11 Collier	8,440.39	11,881.90	8,964.81	2,064.01	3,740.55	2,610.84	10,504.40	15,622.45	11,575.65	37,702.50
12 Columbia	2,815.56	3,076.70	1,703.97	616.48	754.56	402.90	3,432.04	3,831.26	2,106.87	9,370.17
13 Miami-Dade	64,565.62	89,292.62	64,022.96	17,095.66	33,093.77	24,126.58	81,661.28	122,386.39	88,149.54	292,197.21
14 DeSoto	1,103.45	1,466.67	711.07	321.37	328.60	167.24	1,424.82	1,795.27	878.31	4,098.40
15 Dixie	486.13	576.36	371.98	277.22	167.71	97.33	763.35	744.07	469.31	1,976.73
16 Duval	35,981.79	37,244.04	26,462.93	6,452.00	9,180.55	5,785.65	42,433.79	46,424.59	32,248.58	121,106.96
17 Escambia	10,989.06	11,828.91	7,438.73	2,763.35	3,316.56	2,212.81	13,752.41	15,145.47	9,651.54	38,549.42
18 Flagler	3,456.37	4,369.48	2,873.47	558.37	779.43	574.26	4,014.74	5,148.91	3,447.73	12,611.38
19 Franklin	390.56	395.00	223.34	80.05	90.69	63.77	470.61	485.69	287.11	1,243.41
20 Gadsden	1,656.97	1,840.50	947.05	323.12	313.11	200.55	1,980.09	2,153.61	1,147.60	5,281.30
21 Gilchrist	602.56	674.66	435.84	162.57	272.29	207.87	765.13	946.95	643.71	2,355.79
22 Glades	463.57	554.64	160.25	124.08	94.24	59.60	587.65	648.88	219.85	1,456.38
23 Gulf	488.98	571.69	417.24	98.63	155.15	132.46	587.61	726.84	549.70	1,864.15
24 Hamilton	434.81	523.70	286.69	101.53	66.92	34.80	536.34	590.62	321.49	1,448.45
25 Hardee	1,353.76	1,640.39	892.26	179.14	309.60	222.98	1,532.90	1,949.99	1,115.24	4,598.13
26 Hendry	1,525.72	2,006.44	1,312.66	341.42	437.86	251.39	1,867.14	2,444.30	1,564.05	5,875.49
27 Hernando	5,830.30	7,312.08	4,915.83	979.71	1,273.73	980.92	6,810.01	8,585.81	5,896.75	21,292.57
28 Highlands	3,271.68	3,753.58	2,432.12	470.20	783.32	591.64	3,741.88	4,536.90	3,023.76	11,302.54
29 Hillsborough	43,175.54	54,592.00	40,340.74	12,859.48	17,295.00	7,028.22	56,035.02	71,887.00	47,368.96	175,290.98
30 Holmes	934.30	1,087.06	730.11	159.72	172.83	98.54	1,094.02	1,259.89	828.65	3,182.56
31 Indian River	4,267.41	5,320.19	3,752.82	809.61	1,252.61	947.67	5,077.02	6,572.80	4,700.49	16,350.31
32 Jackson	1,826.48	2,164.99	1,257.28	434.05	404.77	222.60	2,260.53	2,569.76	1,479.88	6,310.17
33 Jefferson	315.71	322.28	151.60	71.41	69.16	35.78	387.12	391.44	187.38	965.94
34 Lafayette	313.33	387.46	223.32	79.52	50.18	29.22	392.85	437.64	252.54	1,083.03
35 Lake	10,930.40	13,236.30	8,319.86	1,650.71	2,388.51	1,708.02	12,581.11	15,624.81	10,027.88	38,233.80
36 Lee	21,209.23	23,847.53	15,917.89	4,542.02	7,232.64	4,954.67	25,751.25	31,080.17	20,872.56	77,703.98
37 Leon	8,967.03	10,030.47	7,117.93	2,423.52	2,395.70	1,452.89	11,390.55	12,426.17	8,570.82	32,387.54
38 Levy	1,420.02	1,466.74	1,012.84	441.07	646.58	405.43	1,861.09	2,113.32	1,418.27	5,392.68
39 Liberty	368.61	444.23	286.30	81.60	67.91	78.01	450.21	512.14	364.31	1,326.66
40 Madison	666.20	724.43	497.49	246.20	199.30	149.77	912.40	923.73	647.26	2,483.39
41 Manatee	9,916.90	12,743.13	8,468.26	2,961.43	4,383.24	2,504.99	12,878.33	17,126.37	10,973.25	40,977.95
42 Marion	10,226.36	12,053.45	8,672.64	2,346.73	3,549.21	2,258.45	12,573.09	15,602.66	10,931.09	39,106.84
43 Martin	3,507.46	4,824.67	4,414.35	992.17	1,496.11	702.79	4,499.63	6,320.78	5,117.14	15,937.55
44 Monroe	2,056.75	2,229.86	1,607.52	402.79	662.38	534.01	2,459.54	2,892.24	2,141.53	7,493.31
45 Nassau	2,764.92	3,603.79	2,613.57	644.53	772.51	451.26	3,409.45	4,376.30	3,064.83	10,850.58
46 Okaloosa	7,699.13	8,689.93	6,241.85	1,506.95	2,105.15	1,506.24	9,206.08	10,795.08	7,748.09	27,749.25
47 Okechobee	1,324.69	1,722.36	1,152.42	394.96	628.82	468.70	1,719.65	2,351.18	1,621.12	5,691.95
48 Orange	39,102.39	48,868.96	36,581.05	6,598.98	13,968.14	10,462.80	45,701.37	62,837.10	47,043.85	155,582.32
49 Osceola	10,920.60	15,881.85	11,978.43	1,913.77	3,220.47	2,427.12	12,834.37	19,102.32	14,405.55	46,342.24
50 Palm Beach	35,299.01	47,434.04	39,100.63	11,032.58	15,360.65	7,116.79	46,331.59	62,794.69	46,217.42	155,343.70
51 Pasco	16,891.50	19,476.36	13,663.22	2,797.84	5,623.59	4,046.84	19,689.34	25,099.95	17,710.06	62,499.35
52 Pinellas	23,568.72	28,054.29	23,968.23	5,720.93	8,918.40	3,690.48	29,289.65	36,972.69	27,658.71	93,921.05
53 Polk	23,236.54	28,428.52	18,587.35	3,678.09	6,017.95	4,853.16	26,914.63	34,446.47	23,440.51	84,801.61
54 Putnam	2,852.50	3,100.89	1,861.21	716.31	922.58	604.23	3,568.81	4,023.47	2,465.44	10,057.72
55 St. Johns	7,788.42	9,561.19	7,989.31	1,593.49	3,040.37	1,149.95	9,381.91	12,601.56	9,139.26	31,122.73
56 St. Lucie	9,910.32	12,116.70	8,431.23	1,402.25	2,393.23	1,631.74	11,312.57	14,509.93	10,062.97	35,885.47
57 Santa Rosa	6,402.58	8,232.39	6,279.98	1,349.98	1,714.89	676.05	7,752.56	9,947.28	6,956.03	24,655.87
58 Sarasota	8,971.54	10,609.18	8,289.63	2,474.21	4,770.18	2,585.24	11,445.75	15,379.36	10,874.87	37,699.98
59 Seminole	14,619.97	18,803.46	14,570.49	2,742.37	5,219.26	3,286.41	17,362.34	24,022.72	17,856.90	59,241.96
60 Sumter	2,018.90	2,438.52	1,452.50	411.20	444.48	316.35	2,430.10	2,883.00	1,768.85	7,081.95
61 Suwannee	1,662.93	2,002.52	1,114.01	272.11	382.37	212.92	1,935.04	2,384.89	1,326.93	5,646.86
62 Taylor	801.18	893.54	581.97	194.23	132.70	101.81	995.41	1,026.24	683.78	2,705.43
63 Union	584.19	704.30	432.22	122.80	186.15	96.93	706.99	890.45	529.15	2,126.59
64 Volusia	14,292.54	17,854.87	12,454.04	3,052.35	4,887.23	3,868.73	17,344.89	22,742.10	16,322.77	56,409.76
65 Wakulla	1,309.75	1,720.19	846.92	612.32	272.02	243.58	1,922.07	1,992.21	1,090.50	5,004.78
66 Walton	2,291.50	2,614.42	1,639.28	268.67	351.63	280.14	2,560.17	2,966.05	1,919.42	7,445.64
67 Washington	876.82	1,000.43	708.63	221.33	298.71	146.45	1,098.15	1,299.14	855.08	3,252.37
68 Washington Special	0.00	13.97	57.20	0.00	10.25	51.66	0.00	24.22	108.86	133.08
69 FAMU Lab School	173.79	199.09	141.27	2.00	7.00	1.00	175.79	206.09	142.27	524.15
70 FAU Palm Beach	176.52	300.47	210.00	35.90	25.78	3.00	212.42	326.25	213.00	751.67
71 FAU St Lucie	505.69	725.97	0.00	43.79	87.54	2.00	549.48	813.51	2.00	1,364.99
72 FSU Broward	348.33	200.66	0.00	71.36	52.40	0.00	419.69	253.06	0.00	672.75
73 FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	365.24	670.55	640.07	1,675.86
74 UF Lab School	202.00	385.88	430.84	12.69	77.52	42.47	214.69	463.40	473.31	1,151.40
75 Fla Virtual School	2,424.03	4,668.49	21,705.16	0.00	0.00	0.00	2,424.03	4,668.49	21,705.16	28,797.68
State	608,413.93	756,034.48	572,034.35	137,909.73	216,733.76	134,077.84	746,323.66	972,768.24	706,112.19	2,425,204.09

FLORIDA EDUCATION FINANCE PROGRAM
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K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	353.04	91.82	14.91	106.73	380.95	840.72
2 Baker	5.26	19.69	1.81	21.50	325.55	352.31
3 Bay	323.41	432.41	73.48	505.89	575.80	1,405.10
4 Bradford	1.04	9.03	0.95	9.98	75.33	86.35
5 Brevard	1,440.99	788.65	130.75	919.40	1,762.87	4,123.26
6 Broward	18,914.68	2,325.25	520.21	2,845.46	6,878.22	28,638.36
7 Calhoun	7.46	24.58	2.36	26.94	34.07	68.47
8 Charlotte	169.83	147.28	11.32	158.60	559.74	888.17
9 Citrus	94.05	131.48	13.51	144.99	596.49	835.53
10 Clay	350.30	238.37	67.12	305.49	1,006.68	1,662.47
11 Collier	4,930.76	279.90	119.90	399.80	612.42	5,942.98
12 Columbia	52.11	40.17	9.09	49.26	320.69	422.06
13 Miami-Dade	47,870.56	2,266.36	335.92	2,602.28	9,220.97	59,693.81
14 DeSoto	462.71	4.50	2.52	7.02	136.83	606.56
15 Dixie	0.00	10.51	4.26	14.77	29.09	43.86
16 Duval	3,384.00	798.38	341.50	1,139.88	1,685.50	6,209.38
17 Escambia	283.96	178.59	176.19	354.78	1,194.34	1,833.08
18 Flagler	225.51	43.39	7.63	51.02	498.24	774.77
19 Franklin	9.11	4.24	1.33	5.57	27.55	42.23
20 Gadsden	252.18	10.75	6.75	17.50	126.72	396.40
21 Gilchrist	25.84	50.80	8.84	59.64	64.93	150.41
22 Glades	73.07	6.24	2.16	8.40	36.98	118.45
23 Gulf	0.00	27.07	10.63	37.70	10.26	47.96
24 Hamilton	63.75	17.18	7.14	24.32	34.47	122.54
25 Hardee	419.57	19.41	1.89	21.30	131.14	572.01
26 Hendry	628.51	18.28	4.53	22.81	284.99	936.31
27 Hernando	423.59	134.26	46.78	181.04	851.73	1,456.36
28 Highlands	493.78	34.84	16.36	51.20	245.30	790.28
29 Hillsborough	15,507.24	1,111.85	228.93	1,340.78	5,804.17	22,652.19
30 Holmes	0.00	5.62	1.14	6.76	48.73	55.49
31 Indian River	912.78	123.31	35.74	159.05	569.48	1,641.31
32 Jackson	45.89	102.50	17.62	120.12	302.34	468.35
33 Jefferson	2.61	0.00	1.03	1.03	26.07	29.71
34 Lafayette	40.41	0.94	0.00	0.94	48.04	89.39
35 Lake	1,139.55	241.92	29.94	271.86	1,561.94	2,973.35
36 Lee	3,972.71	608.28	116.49	724.77	2,466.91	7,164.39
37 Leon	341.22	312.47	76.10	388.57	503.20	1,232.99
38 Levy	103.32	12.36	1.77	14.13	80.54	197.99
39 Liberty	4.79	46.87	3.34	50.21	33.02	88.02
40 Madison	5.10	0.00	0.11	0.11	175.94	181.15
41 Manatee	3,135.71	358.25	36.65	394.90	1,104.67	4,635.28
42 Marion	1,141.66	215.62	17.70	233.32	1,315.20	2,690.18
43 Martin	1,366.28	165.66	57.88	223.54	461.78	2,051.60
44 Monroe	474.79	44.26	3.00	47.26	135.66	657.71
45 Nassau	62.40	45.21	13.44	58.65	313.42	434.47
46 Okaloosa	480.61	204.80	72.41	277.21	891.06	1,648.88
47 Okeechobee	649.24	25.52	5.01	30.53	213.44	893.21
48 Orange	19,876.27	2,247.80	516.00	2,763.80	3,565.91	26,205.98
49 Osceola	7,637.55	482.13	90.90	573.03	1,192.70	9,403.28
50 Palm Beach	15,074.98	1,163.72	344.05	1,507.77	5,068.02	21,650.77
51 Pasco	1,916.02	641.65	275.41	917.06	1,493.29	4,326.37
52 Pinellas	3,447.59	762.28	135.70	897.98	3,018.54	7,364.11
53 Polk	7,692.50	379.38	247.33	626.71	2,959.56	11,278.77
54 Putnam	462.28	23.21	12.68	35.89	275.16	773.33
55 St. Johns	157.69	193.90	36.36	230.26	768.07	1,156.02
56 St. Lucie	2,211.73	147.23	21.15	168.38	1,425.19	3,805.30
57 Santa Rosa	132.53	163.43	38.23	201.66	593.94	928.13
58 Sarasota	1,777.77	437.75	69.40	507.15	1,070.93	3,355.85
59 Seminole	1,712.95	319.61	51.31	370.92	2,130.70	4,214.57
60 Sumter	216.21	37.14	5.90	43.04	327.20	586.45
61 Suwannee	186.11	4.14	2.01	6.15	204.55	396.81
62 Taylor	0.00	9.74	2.07	11.81	24.89	36.70
63 Union	0.00	7.32	2.33	9.65	75.37	85.02
64 Volusia	2,269.56	601.83	108.76	710.59	2,001.41	4,981.56
65 Wakulla	7.82	19.61	12.63	32.24	92.11	132.17
66 Walton	187.60	4.01	2.04	6.05	68.74	262.39
67 Washington	20.58	23.60	5.78	29.38	99.78	149.74
68 Washington Special	0.30	0.00	0.00	0.00	14.38	14.68
69 FAMU Lab School	0.00	0.00	0.00	0.00	4.26	4.26
70 FAU Palm Beach	4.53	0.00	0.00	0.00	0.00	4.53
71 FAU St Lucie	27.63	14.55	2.00	16.55	0.00	44.18
72 FSU Broward	7.48	0.75	0.00	0.75	0.00	8.23
73 FSU Leon	10.98	0.00	0.00	0.00	13.30	24.28
74 UF Lab School	0.00	0.00	0.00	0.00	4.40	4.40
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
State	175,684.04	19,463.65	4,640.18	24,103.83	70,255.86	270,043.73

FLORIDA EDUCATION FINANCE PROGRAM
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PROGRAM COST FACTORS

Program Name	Program Number	2012-2013 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	0.999

FLORIDA EDUCATION FINANCE PROGRAM
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Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	FTE
	1-	2-	3-	300	300-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,049.96	412.00	398.78	380.57	1,191.35	28,241.31
2 Baker	4,833.10	6.14	78.52	325.22	409.88	5,242.98
3 Bay	25,049.20	377.42	1,894.44	575.22	2,847.08	27,896.28
4 Bradford	3,266.50	1.21	36.61	75.25	113.07	3,379.57
5 Brevard	69,827.34	1,681.64	3,438.70	1,761.11	6,881.45	76,708.79
6 Broward	239,251.04	22,073.43	10,818.12	6,871.34	39,762.89	279,013.93
7 Calhoun	2,238.02	8.71	98.52	34.04	141.27	2,379.29
8 Charlotte	15,854.22	198.19	576.11	559.18	1,333.48	17,187.70
9 Citrus	15,065.94	109.76	531.48	595.89	1,237.13	16,303.07
10 Clay	35,638.91	408.80	1,178.57	1,005.67	2,593.04	38,231.95
11 Collier	39,163.02	5,754.20	1,591.15	611.81	7,957.16	47,120.18
12 Columbia	9,813.86	60.81	187.41	320.37	568.59	10,382.45
13 Miami-Dade	303,514.57	55,864.94	9,681.03	9,211.75	74,757.72	378,272.29
14 DeSoto	4,282.67	539.98	28.57	136.69	705.24	4,987.91
15 Dixie	2,075.43	0.00	58.53	29.06	87.59	2,163.02
16 Duval	126,716.68	3,949.13	4,536.02	1,683.81	10,168.96	136,885.64
17 Escambia	40,351.48	331.38	1,518.05	1,193.15	3,042.58	43,394.06
18 Flagler	13,150.05	263.17	191.40	497.74	952.31	14,102.36
19 Franklin	1,304.21	10.63	21.65	27.52	59.80	1,364.01
20 Gadsden	5,535.92	294.29	71.93	126.59	492.81	6,028.73
21 Gilchrist	2,458.18	30.16	223.61	64.87	318.64	2,776.82
22 Glades	1,529.54	85.27	32.89	36.94	155.10	1,684.64
23 Gulf	1,943.89	0.00	149.01	10.25	159.26	2,103.15
24 Hamilton	1,517.63	74.40	96.55	34.44	205.39	1,723.02
25 Hardee	4,799.78	489.64	77.93	131.01	698.58	5,498.36
26 Hendry	6,125.23	733.47	87.27	284.71	1,105.45	7,230.68
27 Hernando	22,207.28	494.33	709.09	850.88	2,054.30	24,261.58
28 Highlands	11,800.82	576.24	205.30	245.05	1,026.59	12,827.41
29 Hillsborough	182,794.46	18,096.95	5,072.88	5,798.37	28,968.20	211,762.66
30 Holmes	3,327.13	0.00	25.55	48.68	74.23	3,401.36
31 Indian River	17,038.33	1,065.21	614.81	568.91	2,248.93	19,287.26
32 Jackson	6,604.25	53.55	450.09	302.04	805.68	7,409.93
33 Jefferson	1,014.98	3.05	5.20	26.04	34.29	1,049.27
34 Lafayette	1,134.04	47.16	3.31	47.99	98.46	1,232.50
35 Lake	39,906.35	1,329.85	1,003.55	1,560.38	3,893.78	43,800.13
36 Lee	81,134.33	4,636.15	2,731.16	2,464.44	9,831.75	90,966.08
37 Leon	33,891.65	398.20	1,484.99	502.70	2,385.89	36,277.54
38 Levy	5,638.80	120.57	52.49	80.46	253.52	5,892.32
39 Liberty	1,386.62	5.59	182.02	32.99	220.60	1,607.22
40 Madison	2,603.09	5.95	0.55	175.76	182.26	2,785.35
41 Manatee	42,704.18	3,659.37	1,447.33	1,103.57	6,210.27	48,914.45
42 Marion	40,796.51	1,332.32	849.12	1,313.88	3,495.32	44,291.83
43 Martin	16,566.35	1,594.45	875.74	461.32	2,931.51	19,497.86
44 Monroe	7,823.91	554.08	171.10	135.52	860.70	8,684.61
45 Nassau	11,310.79	72.82	227.11	313.11	613.04	11,923.83
46 Okaloosa	28,981.32	560.87	1,086.96	890.17	2,538.00	31,519.32
47 Okeechobee	5,925.57	757.66	115.20	213.23	1,086.09	7,011.66
48 Orange	161,870.26	23,195.61	10,523.95	3,562.34	37,281.90	199,152.16
49 Osceola	48,131.97	8,913.02	2,157.53	1,191.51	12,262.06	60,394.03
50 Palm Beach	161,688.85	17,592.50	5,836.34	5,062.95	28,491.79	190,180.64
51 Pasco	65,157.20	2,236.00	3,650.34	1,491.80	7,378.14	72,535.34
52 Pinellas	97,901.11	4,023.34	3,370.74	3,015.52	10,409.60	108,310.71
53 Polk	88,419.43	8,977.15	2,584.47	2,956.60	14,518.22	102,937.65
54 Putnam	10,524.58	539.48	145.75	274.88	960.11	11,484.69
55 St. Johns	32,403.20	184.02	866.70	767.30	1,818.02	34,221.22
56 St. Lucie	37,410.30	2,581.09	625.52	1,423.76	4,630.37	42,040.67
57 Santa Rosa	25,702.04	154.66	768.76	593.35	1,516.77	27,218.81
58 Sarasota	39,256.63	2,074.66	1,892.68	1,069.86	5,037.20	44,293.83
59 Seminole	61,630.49	1,999.01	1,385.12	2,128.57	5,512.70	67,143.19
60 Sumter	7,401.65	252.32	160.64	326.87	739.83	8,141.48
61 Suwannee	5,899.80	217.19	24.73	204.35	446.27	6,346.07
62 Taylor	2,835.57	0.00	44.76	24.87	69.63	2,905.20
63 Union	2,219.89	0.00	37.55	75.29	112.84	2,332.73
64 Volusia	58,765.57	2,648.58	2,669.44	1,999.41	7,317.43	66,083.00
65 Wakulla	5,251.47	9.13	132.82	92.02	233.97	5,485.44
66 Walton	7,783.57	218.93	24.42	68.67	312.02	8,095.59
67 Washington	3,397.95	24.02	112.32	99.68	236.02	3,633.97
68 Washington Special	135.26	0.35	0.00	14.37	14.72	149.98
69 FAMU Lab School	547.57	0.00	0.00	4.26	4.26	551.83
70 FAU Palm Beach	780.78	5.29	0.00	0.00	5.29	786.07
71 FAU St Lucie	1,429.32	32.24	61.36	0.00	93.60	1,522.92
72 FSU Broward	721.85	8.73	2.64	0.00	11.37	733.22
73 FSU Leon	1,731.39	12.81	0.00	0.00	26.10	1,757.49
74 UF Lab School	1,185.99	0.00	0.00	4.40	4.40	1,190.39
75 Fla Virtual School	29,515.39	0.00	0.00	0.00	0.00	29,515.39
State	2,526,646.21	205,023.27	91,994.98	70,185.61	367,203.86	2,893,850.07

FLORIDA EDUCATION FINANCE PROGRAM
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Weighted FTE Detail

District	Basic Education	Basic Education	Basic Education	Basic Programs	ESOL Program	ESE Support	ESE Support	Exceptional Programs	Career Education	Total Weighted FTE	
	Grades PreK-3 101 & 111	Grades 4-8 102 & 112	Grades 9-12 103 & 113	101-113	130	Level IV 254	Level V 255	254 & 255	Grades 9-12 300	Group 2 130-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	9,736.21	9,869.74	7,444.01	27,049.96	412.00	323.57	75.21	398.78	380.57	1,191.35	28,241.31
2 Baker	1,926.90	1,911.76	994.44	4,833.10	6.14	69.39	9.13	78.52	325.22	409.88	5,242.98
3 Bay	9,274.15	9,373.40	6,401.65	25,049.20	377.42	1,523.81	370.63	1,894.44	575.22	2,847.08	27,896.28
4 Bradford	1,330.16	1,228.64	707.70	3,266.50	1.21	31.82	4.79	36.61	75.25	113.07	3,379.57
5 Brevard	23,799.23	26,331.83	19,696.28	69,827.34	1,681.64	2,779.20	659.50	3,438.70	1,761.11	6,881.45	76,708.79
6 Broward	75,912.46	93,333.70	70,004.88	239,251.04	22,073.43	8,194.18	2,623.94	10,818.12	6,871.34	39,762.89	279,013.93
7 Calhoun	891.65	799.90	546.47	2,238.02	8.71	86.62	11.90	98.52	34.04	141.27	2,379.29
8 Charlotte	4,932.65	5,893.58	5,027.99	15,854.22	198.19	519.01	57.10	576.11	559.18	1,333.48	17,187.70
9 Citrus	5,234.32	5,582.00	4,249.62	15,065.94	109.76	463.34	68.14	531.48	595.89	1,237.13	16,303.07
10 Clay	11,702.56	13,665.02	10,271.33	35,638.91	408.80	840.02	338.55	1,178.57	1,005.67	2,593.04	38,231.95
11 Collier	11,733.41	15,622.45	11,807.16	39,163.02	5,754.20	986.37	604.78	1,591.15	611.81	7,957.16	47,120.18
12 Columbia	3,833.59	3,831.26	2,149.01	9,813.86	60.81	141.56	45.85	187.41	320.37	568.59	10,382.45
13 Miami-Dade	91,215.65	122,386.39	89,912.53	303,514.57	55,864.94	7,986.65	1,694.38	9,681.03	9,211.75	74,757.72	378,272.29
14 DeSoto	1,591.52	1,795.27	895.88	4,282.67	539.98	15.86	12.71	28.57	136.69	705.24	4,987.91
15 Dixie	852.66	744.07	478.70	2,075.43	0.00	37.04	21.49	58.53	29.06	87.59	2,163.02
16 Duval	47,398.54	46,424.59	32,893.55	126,716.68	3,949.13	2,813.49	1,722.53	4,536.02	1,683.81	10,168.96	136,885.64
17 Escambia	15,361.44	15,145.47	9,844.57	40,351.48	331.38	629.35	888.70	1,518.05	1,193.15	3,042.58	43,394.06
18 Flagler	4,484.46	5,148.91	3,516.68	13,150.05	263.17	152.91	38.49	191.40	497.74	952.31	14,102.36
19 Franklin	525.67	485.69	292.85	1,304.21	10.63	14.94	6.71	21.65	27.52	59.80	1,364.01
20 Gadsden	2,211.76	2,153.61	1,170.55	5,535.92	294.29	37.88	34.05	71.93	126.59	492.81	6,028.73
21 Gilchrist	854.65	946.95	656.58	2,458.18	30.16	179.02	44.59	223.61	64.87	318.64	2,776.82
22 Glades	656.41	648.88	224.25	1,529.54	85.27	21.99	10.90	32.89	36.94	155.10	1,684.64
23 Gulf	656.36	726.84	560.69	1,943.89	0.00	95.39	53.62	149.01	10.25	159.26	2,103.15
24 Hamilton	599.09	590.62	327.92	1,517.63	74.40	60.54	36.01	96.55	34.44	205.39	1,723.02
25 Hardee	1,712.25	1,949.99	1,137.54	4,799.78	489.64	68.40	9.53	77.93	131.01	698.58	5,498.36
26 Hendry	2,085.60	2,444.30	1,595.33	6,125.23	733.47	64.42	22.85	87.27	284.71	1,105.45	7,230.68
27 Hernando	7,606.78	8,585.81	6,014.69	22,207.28	494.33	473.13	235.96	709.09	850.88	2,054.30	24,261.58
28 Highlands	4,179.68	4,536.90	3,084.24	11,800.82	576.24	122.78	82.52	205.30	245.05	1,026.59	12,827.41
29 Hillsborough	62,591.12	71,887.00	48,316.34	182,794.46	18,096.95	3,918.16	1,154.72	5,072.88	5,798.37	28,968.20	211,762.66
30 Holmes	1,222.02	1,259.89	845.22	3,327.13	0.00	19.80	5.75	25.55	48.68	74.23	3,401.36
31 Indian River	5,671.03	6,572.80	4,794.50	17,038.33	1,065.21	434.54	180.27	614.81	568.91	2,248.93	19,287.26
32 Jackson	2,525.01	2,569.76	1,509.48	6,604.25	53.55	361.21	88.88	450.09	302.04	805.68	7,409.93
33 Jefferson	432.41	391.44	191.13	1,014.98	3.05	0.00	5.20	5.20	26.04	34.29	1,049.27
34 Lafayette	438.81	437.64	257.59	1,134.04	47.16	3.31	0.00	3.31	47.99	98.46	1,232.50
35 Lake	14,053.10	15,624.81	10,228.44	39,906.35	1,329.85	852.53	151.02	1,003.55	1,560.38	3,893.78	43,800.13
36 Lee	28,764.15	31,080.17	21,290.01	81,134.33	4,636.15	2,143.58	587.58	2,731.16	2,464.44	9,831.75	90,966.08
37 Leon	12,723.24	12,426.17	8,742.24	33,891.65	398.20	1,101.14	383.85	1,484.99	502.70	2,385.89	36,277.54
38 Levy	2,078.84	2,113.32	1,446.64	5,638.80	120.57	43.56	8.93	52.49	80.46	253.52	5,892.32
39 Liberty	502.88	512.14	371.60	1,386.62	5.59	165.17	16.85	182.02	32.99	220.60	1,607.22
40 Madison	1,019.15	923.73	660.21	2,603.09	5.95	0.00	0.55	0.55	175.76	182.26	2,785.35
41 Manatee	14,385.09	17,126.37	11,192.72	42,704.18	3,659.37	1,262.47	184.86	1,447.33	1,103.57	6,210.27	48,914.45
42 Marion	14,044.14	15,602.66	11,149.71	40,796.51	1,332.32	759.84	89.28	849.12	1,313.88	3,495.32	44,291.83
43 Martin	5,026.09	6,320.78	5,219.48	16,566.35	1,594.45	583.79	291.95	875.74	461.32	2,931.51	19,497.86
44 Monroe	2,747.31	2,892.24	2,184.36	7,823.91	554.08	155.97	15.13	171.10	135.52	860.70	8,684.61
45 Nassau	3,808.36	4,376.30	3,126.13	11,310.79	72.82	159.32	67.79	227.11	313.11	613.04	11,923.83
46 Okaloosa	10,283.19	10,795.08	7,903.05	28,981.32	560.87	721.72	365.24	1,086.96	890.17	2,538.00	31,519.32
47 Okeechobee	1,920.85	2,351.18	1,653.54	5,925.57	757.66	89.93	25.27	115.20	213.23	1,086.09	7,011.66
48 Orange	51,048.43	62,837.10	47,984.73	161,870.26	23,195.61	7,921.25	2,602.70	10,523.95	3,562.34	37,281.90	199,152.16
49 Osceola	14,335.99	19,102.32	14,693.66	48,131.97	8,913.02	1,699.03	458.50	2,157.53	1,191.51	12,262.06	60,394.03
50 Palm Beach	51,752.39	62,794.69	47,141.77	161,688.85	17,592.50	4,100.95	1,735.39	5,836.34	5,062.95	28,491.79	190,180.64
51 Pasco	21,992.99	25,099.95	18,064.26	65,157.20	2,236.00	2,261.17	1,389.17	3,650.34	1,491.80	7,378.14	72,535.34
52 Pinellas	32,716.54	36,972.69	28,211.88	97,901.11	4,023.34	2,686.27	684.47	3,370.74	3,015.52	10,409.60	108,310.71
53 Polk	30,063.64	34,446.47	23,909.32	88,419.43	8,977.15	1,336.94	1,247.53	2,584.47	2,956.60	14,518.22	102,937.65
54 Putnam	3,986.36	4,023.47	2,514.75	10,524.58	539.48	81.79	63.96	145.75	274.88	960.11	11,484.69
55 St. Johns	10,479.59	12,601.56	9,322.05	32,403.20	184.02	683.30	183.40	866.70	767.30	1,818.02	34,221.22
56 St. Lucie	12,636.14	14,509.93	10,264.23	37,410.30	2,581.09	518.84	106.68	625.52	1,423.76	4,630.37	42,040.67
57 Santa Rosa	8,659.61	9,947.28	7,095.15	25,702.04	154.66	575.93	192.83	768.76	593.35	1,516.77	27,218.81
58 Sarasota	12,784.90	15,379.36	11,092.37	39,256.63	2,074.66	1,542.63	350.05	1,892.68	1,069.86	5,037.20	44,293.83
59 Seminole	19,393.73	24,022.72	18,214.04	61,630.49	1,999.01	1,126.31	258.81	1,385.12	2,128.57	5,512.70	67,143.19
60 Sumter	2,714.42	2,883.00	1,804.23	7,401.65	252.32	130.88	29.76	160.64	326.87	739.83	8,141.48
61 Suwannee	2,161.44	2,384.89	1,353.47	5,899.80	217.19	14.59	10.14	24.73	204.35	446.27	6,346.07
62 Taylor	1,111.87	1,026.24	697.46	2,835.57	0.00	34.32	10.44	44.76	24.87	69.63	2,905.20
63 Union	789.71	890.45	539.73	2,219.89	0.00	25.80	11.75	37.55	75.29	112.84	2,332.73
64 Volusia	19,374.24	22,742.10	16,649.23	58,765.57	2,648.58	2,120.85	548.59	2,669.44	1,999.41	7,317.43	66,083.00
65 Wakulla	2,146.95	1,992.21	1,112.31	5,251.47	9.13	69.11	63.71	132.82	92.02	233.97	5,485.44
66 Walton	2,859.71	2,966.05	1,957.81	7,783.57	218.93	14.13	10.29	24.42	68.67	312.02	8,095.59
67 Washington	1,226.63	1,299.14	872.18	3,397.95	24.02	83.17	29.15	112.32	99.68	236.02	3,633.97
68 Washington Special	0.00	24.22	111.04	135.26	0.35	0.00	0.00	0.00	14.37	14.72	149.98
69 FAMU Lab School	196.36	206.09	145.12	547.57	0.00	0.00	0.00	0.00	4.26	4.26	551.83
70 FAU Palm Beach	237.27	326.25	217.26	780.78	5.29	0.00	0.00	0.00	0.00	5.29	786.07
71 FAU St Lucie	613.77	813.51	2.04	1,429.32	32.24	51.27	10.09	61.36	0.00	93.60	1,522.92
72 FSU Broward	468.79	253.06	0.00	721.85	8.73	2.64	0.00	2.64	0.00	11.37	733.22
73 FSU Leon	407.97	670.55	652.87	1,731.39	12.81	0.00	0.00	0.00	13.29	26.10	1,757.49
74 UF Lab School	239.81	463.40	482.78	1,185.99	0.00	0.00	0.00	0.00	4.40	4.40	1,190.39
75 Fla Virtual School	2,707.64	4,668.49	22,139.26	29,515.39	0.00	0.00	0.00	0.00	0.00	0.00	29,515.39
Total	833,643.49	972,768.24	720,234.48	2,526,646.21	205,023.27	68,589.89	23,405.09	91,994.98	70,185.61	367,203.86	2,893,850.07

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,241.31	0.00	0.00	468.64	125.30	105.44	17.70	717.08	28,958.39
2 Baker	5,242.98	8.15	0.00	0.48	0.00	0.00	11.10	19.73	5,262.71
3 Bay	27,896.28	0.00	0.00	133.76	52.32	95.46	14.10	295.64	28,191.92
4 Bradford	3,379.57	8.14	0.00	0.80	0.00	0.00	0.60	9.54	3,389.11
5 Brevard	76,708.79	0.00	0.00	580.00	111.32	146.44	9.00	846.76	77,555.55
6 Broward	279,013.93	0.00	0.00	2,522.56	108.80	89.30	377.10	3,097.76	282,111.69
7 Calhoun	2,379.29	8.14	0.00	0.00	0.00	0.00	2.10	10.24	2,389.53
8 Charlotte	17,187.70	0.00	0.00	92.96	0.00	0.00	7.50	100.46	17,288.16
9 Citrus	16,303.07	0.00	0.00	95.84	0.00	0.00	40.50	136.34	16,439.41
10 Clay	38,231.95	0.00	0.00	158.40	49.72	110.78	132.30	451.20	38,683.15
11 Collier	47,120.18	0.00	62.31	335.84	0.00	0.00	21.00	419.15	47,539.33
12 Columbia	10,382.45	0.00	0.00	29.44	0.00	0.00	4.80	34.24	10,416.69
13 Miami-Dade	378,272.29	0.00	0.00	2,516.00	445.96	157.58	380.70	3,500.24	381,772.53
14 DeSoto	4,987.91	0.00	0.00	0.00	0.00	0.00	6.00	6.00	4,993.91
15 Dixie	2,163.02	0.00	0.00	1.76	0.00	0.00	7.20	8.96	2,171.98
16 Duval	136,885.64	0.00	0.00	885.44	214.04	145.74	33.30	1,278.52	138,164.16
17 Escambia	43,394.06	0.00	0.00	142.88	95.30	0.00	56.70	294.88	43,688.94
18 Flagler	14,102.36	0.00	0.00	56.32	20.84	0.00	0.00	77.16	14,179.52
19 Franklin	1,364.01	0.00	0.00	6.24	0.00	0.00	0.00	6.24	1,370.25
20 Gadsden	6,028.73	0.00	0.00	0.00	0.00	0.00	0.90	0.90	6,029.63
21 Gilchrist	2,776.82	0.00	0.00	0.00	0.00	0.00	4.80	4.80	2,781.62
22 Glades	1,684.64	0.00	0.00	0.64	0.00	0.00	0.00	0.64	1,685.28
23 Gulf	2,103.15	0.00	0.00	0.48	0.00	0.00	4.80	5.28	2,108.43
24 Hamilton	1,723.02	0.00	0.00	0.00	0.00	0.00	0.30	0.30	1,723.32
25 Hardee	5,498.36	1.25	0.00	8.80	0.00	0.00	0.00	10.05	5,508.41
26 Hendry	7,230.68	0.00	0.00	21.12	0.00	0.00	1.20	22.32	7,253.00
27 Hernando	24,261.58	0.00	0.00	77.76	10.08	0.00	16.50	104.34	24,365.92
28 Highlands	12,827.41	0.00	0.00	14.40	0.00	0.00	0.30	14.70	12,842.11
29 Hillsborough	211,762.66	0.00	0.00	1,950.08	260.64	0.00	177.60	2,388.32	214,150.98
30 Holmes	3,401.36	0.00	0.00	0.00	0.00	0.00	2.70	2.70	3,404.06
31 Indian River	19,287.26	0.00	0.00	104.80	37.68	0.00	59.40	201.88	19,489.14
32 Jackson	7,409.93	0.00	0.00	1.76	0.00	0.00	3.00	4.76	7,414.69
33 Jefferson	1,049.27	0.66	0.00	0.00	0.00	0.00	0.60	1.26	1,050.53
34 Lafayette	1,232.50	0.73	0.00	0.64	0.00	0.00	0.30	1.67	1,234.17
35 Lake	43,800.13	0.00	0.00	135.20	0.00	0.00	67.80	203.00	44,003.13
36 Lee	90,966.08	0.00	0.00	247.36	279.68	79.52	192.00	798.56	91,764.64
37 Leon	36,277.54	0.00	0.00	396.96	49.48	0.00	10.80	457.24	36,734.78
38 Levy	5,892.32	8.14	96.09	2.40	0.00	0.00	23.40	130.03	6,022.35
39 Liberty	1,607.22	0.00	0.00	0.00	0.00	0.00	0.90	0.90	1,608.12
40 Madison	2,785.35	0.00	0.00	0.64	0.00	0.00	0.00	0.64	2,785.99
41 Manatee	48,914.45	0.00	0.00	196.32	59.12	0.00	100.50	355.94	49,270.39
42 Marion	44,291.83	0.00	0.00	101.44	107.16	137.52	13.50	359.62	44,651.45
43 Martin	19,497.86	0.00	0.00	200.80	73.92	0.00	66.30	341.02	19,838.88
44 Monroe	8,684.61	0.00	0.00	84.00	0.00	0.00	0.00	84.00	8,768.61
45 Nassau	11,923.83	0.00	0.00	49.28	0.00	0.00	11.40	60.68	11,984.51
46 Okaloosa	31,519.32	0.00	0.00	339.36	50.78	66.00	91.95	548.09	32,067.41
47 Okeechobee	7,011.66	0.00	0.00	10.72	0.00	0.00	10.50	21.22	7,032.88
48 Orange	199,152.16	0.00	0.00	1,494.88	193.78	0.00	91.50	1,780.16	200,932.32
49 Osceola	60,394.03	0.00	0.00	274.24	74.78	0.00	36.30	385.32	60,779.35
50 Palm Beach	190,180.64	0.00	0.00	1,991.68	340.68	285.76	300.90	2,919.02	193,099.66
51 Pasco	72,535.34	0.00	0.00	426.24	113.80	0.00	25.80	565.84	73,101.18
52 Pinellas	108,310.71	0.00	0.00	690.08	277.26	0.00	94.20	1,061.54	109,372.25
53 Polk	102,937.65	0.00	0.00	327.84	86.94	0.00	97.50	512.28	103,449.93
54 Putnam	11,484.69	0.00	0.00	6.56	0.00	0.00	10.20	16.76	11,501.45
55 St. Johns	34,221.22	0.00	0.00	422.72	111.52	79.50	22.50	636.24	34,857.46
56 St. Lucie	42,040.67	0.00	0.00	60.64	92.82	33.94	39.90	227.30	42,267.97
57 Santa Rosa	27,218.81	0.00	0.00	116.16	0.00	0.00	69.15	185.31	27,404.12
58 Sarasota	44,293.83	0.00	0.00	194.56	108.84	0.30	52.80	356.50	44,650.33
59 Seminole	67,143.19	0.00	0.00	1,004.64	113.92	0.00	47.70	1,166.26	68,309.45
60 Sumter	8,141.48	0.00	0.00	2.72	0.00	0.00	15.90	18.62	8,160.10
61 Suwannee	6,346.07	0.00	0.00	15.68	0.00	0.00	0.60	16.28	6,362.35
62 Taylor	2,905.20	8.14	0.00	2.88	0.00	0.00	0.00	11.02	2,916.22
63 Union	2,332.73	0.00	0.00	0.00	0.00	0.00	3.90	3.90	2,336.63
64 Volusia	66,083.00	0.00	0.00	331.04	281.40	0.00	11.10	623.54	66,706.54
65 Wakulla	5,485.44	0.00	0.00	18.24	0.00	0.30	4.50	23.04	5,508.48
66 Walton	8,095.59	0.00	0.00	11.84	0.00	0.00	1.20	13.04	8,108.63
67 Washington	3,633.97	0.00	0.00	0.64	0.00	0.00	0.00	0.64	3,634.61
68 Washington Special	149.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.98
69 FAMU Lab School	551.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.83
70 FAU Palm Beach	786.07	0.00	0.00	1.12	0.00	0.00	0.00	1.12	787.19
71 FAU St Lucie	1,522.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.92
72 FSU Broward	733.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.22
73 FSU Leon	1,757.49	0.00	0.00	32.96	0.00	0.00	4.80	37.76	1,795.25
74 UF Lab School	1,190.39	0.00	0.00	25.44	0.00	0.00	0.00	25.44	1,215.83
75 Fla Virtual School	29,515.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,515.39
State	2,893,850.07	43.35	158.40	19,425.12	3,947.88	1,533.58	2,913.60	28,021.93	2,921,872.00

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

District Cost Differential

District	2009 FPLI	2010 FPLI	2011 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2012-2013 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU St Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab School	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

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Declining Enrollment Supplement

District	2011-2012 Unweighted FTE	2012-2013 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,734.69	26,724.90	9.79	2.45	97,589,583	3,650.30	8,943
2 Baker	4,900.78	4,964.08	0.00	0.00	17,602,260	3,591.73	0
3 Bay	25,446.37	25,357.36	89.01	22.25	93,375,027	3,669.48	81,646
4 Bradford	3,216.74	3,199.64	17.10	4.28	11,472,817	3,566.60	15,265
5 Brevard	71,109.43	71,071.55	37.88	9.47	268,675,531	3,778.34	35,781
6 Broward	257,498.51	258,565.32	0.00	0.00	996,680,796	3,870.63	0
7 Calhoun	2,153.60	2,202.37	0.00	0.00	7,421,954	3,446.30	0
8 Charlotte	16,227.56	16,127.13	100.43	25.11	59,124,892	3,643.49	91,488
9 Citrus	15,206.25	15,269.87	0.00	0.00	53,900,710	3,544.64	0
10 Clay	35,708.28	35,874.20	0.00	0.00	132,694,352	3,716.07	0
11 Collier	42,835.33	43,645.48	0.00	0.00	168,800,501	3,940.68	0
12 Columbia	9,706.02	9,792.23	0.00	0.00	34,178,008	3,521.32	0
13 Miami-Dade	347,007.28	351,891.02	0.00	0.00	1,317,070,135	3,795.51	0
14 DeSoto	4,768.02	4,704.96	63.06	15.77	17,176,953	3,602.53	56,812
15 Dixie	1,997.93	2,020.59	0.00	0.00	6,915,923	3,461.54	0
16 Duval	125,940.10	127,316.34	0.00	0.00	479,541,780	3,807.70	0
17 Escambia	40,095.50	40,382.50	0.00	0.00	143,777,769	3,585.88	0
18 Flagler	12,846.56	13,386.15	0.00	0.00	45,221,087	3,520.09	0
19 Franklin	1,254.25	1,285.64	0.00	0.00	4,221,014	3,365.37	0
20 Gadsden	5,664.73	5,677.70	0.00	0.00	19,573,402	3,455.31	0
21 Gilchrist	2,541.29	2,506.20	35.09	8.77	9,266,368	3,646.32	31,978
22 Glades	1,521.73	1,574.83	0.00	0.00	5,513,460	3,623.15	0
23 Gulf	1,894.53	1,912.11	0.00	0.00	6,682,692	3,527.36	0
24 Hamilton	1,587.46	1,570.99	16.47	4.12	5,626,403	3,544.28	14,602
25 Hardee	5,094.06	5,170.14	0.00	0.00	18,076,183	3,548.48	0
26 Hendry	6,789.54	6,811.80	0.00	0.00	24,829,801	3,657.07	0
27 Hernando	22,559.11	22,748.93	0.00	0.00	81,604,829	3,617.38	0
28 Highlands	11,939.99	12,092.82	0.00	0.00	42,061,144	3,522.71	0
29 Hillsborough	195,487.59	197,943.17	0.00	0.00	741,767,707	3,794.45	0
30 Holmes	3,227.42	3,238.05	0.00	0.00	10,794,813	3,344.72	0
31 Indian River	17,723.06	17,991.62	0.00	0.00	66,305,358	3,741.19	0
32 Jackson	6,755.46	6,778.52	0.00	0.00	23,587,041	3,491.55	0
33 Jefferson	1,007.06	995.65	11.41	2.85	3,431,768	3,407.71	9,712
34 Lafayette	1,156.59	1,172.42	0.00	0.00	3,885,804	3,359.71	0
35 Lake	40,627.64	41,207.15	0.00	0.00	147,249,921	3,624.38	0
36 Lee	82,735.77	84,868.37	0.00	0.00	315,947,855	3,818.76	0
37 Leon	33,123.63	33,620.53	0.00	0.00	119,357,824	3,603.40	0
38 Levy	5,608.21	5,590.67	17.54	4.39	19,781,854	3,527.30	15,485
39 Liberty	1,419.25	1,414.68	4.57	1.14	5,114,927	3,603.96	4,109
40 Madison	2,635.53	2,664.54	0.00	0.00	8,693,047	3,298.41	0
41 Manatee	44,234.54	45,613.23	0.00	0.00	166,430,568	3,762.46	0
42 Marion	41,673.99	41,797.02	0.00	0.00	148,125,560	3,554.39	0
43 Martin	17,965.10	17,989.15	0.00	0.00	68,377,816	3,806.15	0
44 Monroe	8,056.92	8,151.02	0.00	0.00	30,498,322	3,785.36	0
45 Nassau	11,145.73	11,285.05	0.00	0.00	40,653,696	3,647.47	0
46 Okaloosa	29,396.48	29,398.13	0.00	0.00	107,673,449	3,662.80	0
47 Okeechobee	6,555.51	6,585.16	0.00	0.00	23,476,450	3,581.18	0
48 Orange	178,958.21	181,788.30	0.00	0.00	691,405,995	3,863.51	0
49 Osceola	54,108.40	55,745.52	0.00	0.00	201,980,067	3,732.88	0
50 Palm Beach	175,023.30	176,994.47	0.00	0.00	686,451,293	3,922.06	0
51 Pasco	65,655.12	66,825.72	0.00	0.00	246,215,967	3,750.14	0
52 Pinellas	102,447.94	101,285.16	1,162.78	290.70	382,759,904	3,736.14	1,086,096
53 Polk	94,776.18	96,080.38	0.00	0.00	347,748,175	3,669.15	0
54 Putnam	10,767.21	10,831.05	0.00	0.00	38,194,652	3,547.31	0
55 St. Johns	31,341.98	32,278.75	0.00	0.00	115,841,200	3,696.04	0
56 St. Lucie	38,696.03	39,690.77	0.00	0.00	141,521,252	3,657.26	0
57 Santa Rosa	25,293.98	25,584.00	0.00	0.00	88,064,604	3,481.64	0
58 Sarasota	40,945.38	41,055.83	0.00	0.00	155,179,777	3,789.92	0
59 Seminole	63,872.44	63,456.53	415.91	103.98	237,976,683	3,725.81	387,410
60 Sumter	7,581.75	7,668.40	0.00	0.00	26,973,176	3,557.65	0
61 Suwannee	5,918.62	6,043.67	0.00	0.00	20,157,282	3,405.74	0
62 Taylor	2,738.37	2,742.13	0.00	0.00	9,279,432	3,388.67	0
63 Union	2,198.15	2,211.61	0.00	0.00	7,749,566	3,525.49	0
64 Volusia	61,352.12	61,391.32	0.00	0.00	222,679,720	3,629.54	0
65 Wakulla	5,053.88	5,136.95	0.00	0.00	17,476,614	3,458.06	0
66 Walton	7,506.13	7,708.03	0.00	0.00	26,125,664	3,480.58	0
67 Washington	3,390.58	3,402.11	0.00	0.00	11,539,409	3,403.37	0
68 Washington Special	147.76	147.76	0.00	0.00	481,959	3,261.77	0
69 FAMU Lab School	528.41	528.41	0.00	0.00	1,819,304	3,442.98	0
70 FAU Palm Beach	714.34	756.20	0.00	0.00	2,675,276	3,745.10	0
71 FAU St Lucie	1,409.17	1,409.17	0.00	0.00	5,191,602	3,684.16	0
72 FSU Broward	680.98	680.98	0.00	0.00	2,591,007	3,804.82	0
73 FSU Leon	1,700.14	1,700.14	0.00	0.00	5,928,279	3,486.94	0
74 UF Lab School	1,155.80	1,155.80	0.00	0.00	4,105,088	3,551.73	0
75 Fla Virtual School	25,000.05	28,797.68	0.00	0.00	88,480,148	3,539.20	0
State	2,663,743.54	2,695,247.82	1,981.04	495.28	10,006,422,249	270,573.27	1,839,327

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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	26,724.90	8,908	0.00000	28,958.39	0	0.00	0.00	0	0
2 Baker	1	1	4,964.08	4,964	0.03368	5,262.71	634,362	127.79	0.00	0	634,362
3 Bay	6	3	25,357.36	8,452	0.00000	28,191.92	0	0.00	0.00	0	0
4 Bradford	1	1	3,199.64	3,200	0.07666	3,389.11	929,844	290.61	0.00	0	929,844
5 Brevard	16	3	71,071.55	23,691	0.00000	77,555.55	0	0.00	0.00	0	0
6 Broward	29	3	258,565.32	86,188	0.00000	282,111.69	0	0.00	0.00	0	0
7 Calhoun	2	2	2,202.37	1,101	0.17980	2,389.53	1,537,651	698.18	0.00	0	1,537,651
8 Charlotte	3	3	16,127.13	5,376	0.02634	17,288.16	1,629,747	101.06	0.00	0	1,629,747
9 Citrus	3	3	15,269.87	5,090	0.03135	16,439.41	1,844,503	120.79	0.00	0	1,844,503
10 Clay	7	3	35,874.20	11,958	0.00000	38,683.15	0	0.00	0.00	0	0
11 Collier	8	3	43,645.48	14,548	0.00000	47,539.33	0	0.00	0.00	0	0
12 Columbia	2	2	9,792.23	4,896	0.03496	10,416.69	1,303,337	133.10	0.00	0	1,303,337
13 Miami-Dade	49	3	351,891.02	117,297	0.00000	381,772.53	0	0.00	0.00	0	0
14 DeSoto	1	1	4,704.96	4,705	0.03870	4,993.91	691,683	147.01	0.00	0	691,683
15 Dixie	1	1	2,020.59	2,021	0.12330	2,171.98	958,461	474.35	0.00	0	958,461
16 Duval	21	3	127,316.34	42,439	0.00000	138,164.16	0	0.00	0.00	0	0
17 Escambia	7	3	40,382.50	13,461	0.00000	43,688.94	0	0.00	0.00	0	0
18 Flagler	2	2	13,386.15	6,693	0.00721	14,179.52	365,892	27.33	72.67	972,772	1,338,664
19 Franklin	1	1	1,285.64	1,286	0.16634	1,370.25	815,741	634.50	0.00	0	815,741
20 Gadsden	2	2	5,677.70	2,839	0.08883	6,029.63	1,916,929	337.62	0.00	0	1,916,929
21 Gilchrist	2	2	2,506.20	1,253	0.16865	2,781.62	1,678,958	669.92	0.00	0	1,678,958
22 Glades	1	1	1,574.83	1,575	0.14765	1,685.28	890,556	565.49	0.00	0	890,556
23 Gulf	2	2	1,912.11	1,000	0.18771	2,108.43	1,416,453	740.78	0.00	0	1,416,453
24 Hamilton	1	1	1,570.99	1,571	0.14789	1,723.32	912,138	580.61	0.00	0	912,138
25 Hardee	1	1	5,170.14	5,170	0.02991	5,508.41	589,655	114.05	0.00	0	589,655
26 Hendry	2	2	6,811.80	3,406	0.07036	7,253.00	1,826,414	268.13	0.00	0	1,826,414
27 Hernando	5	3	22,748.93	7,583	0.00000	24,365.92	0	0.00	0.00	0	0
28 Highlands	3	3	12,092.82	4,031	0.05360	12,842.11	2,463,524	203.72	0.00	0	2,463,524
29 Hillsborough	27	3	197,943.17	65,981	0.00000	214,150.98	0	0.00	0.00	0	0
30 Holmes	4	3	3,238.05	1,079	0.18148	3,404.06	2,210,964	682.81	0.00	0	2,210,964
31 Indian River	2	2	17,991.62	8,996	0.00000	19,489.14	0	0.00	0.00	0	0
32 Jackson	5	3	6,778.52	2,260	0.11206	7,414.69	2,973,714	438.70	0.00	0	2,973,714
33 Jefferson	1	1	995.65	1,000	0.18771	1,050.53	705,751	708.83	0.00	0	705,751
34 Lafayette	1	1	1,172.42	1,172	0.17448	1,234.17	770,684	657.34	0.00	0	770,684
35 Lake	8	3	41,207.15	13,736	0.00000	44,003.13	0	0.00	0.00	0	0
36 Lee	13	3	84,868.37	28,289	0.00000	91,764.64	0	0.00	0.00	0	0
37 Leon	5	3	33,620.53	11,207	0.00000	36,734.78	0	0.00	0.00	0	0
38 Levy	4	3	5,590.67	1,864	0.13133	6,022.35	2,830,646	506.32	0.00	0	2,830,646
39 Liberty	1	1	1,414.68	1,415	0.15767	1,608.12	907,451	641.45	0.00	0	907,451
40 Madison	1	1	2,664.54	2,665	0.09529	2,785.99	950,129	356.58	0.00	0	950,129
41 Manatee	6	3	45,613.23	15,204	0.00000	49,270.39	0	0.00	0.00	0	0
42 Marion	7	3	41,797.02	13,932	0.00000	44,651.45	0	0.00	0.00	0	0
43 Martin	3	3	17,989.15	5,996	0.01661	19,838.88	1,179,349	65.56	34.44	619,546	1,798,895
44 Monroe	3	3	8,151.02	2,717	0.09331	8,768.61	2,928,293	359.25	0.00	0	2,928,293
45 Nassau	4	3	11,285.05	3,762	0.06042	11,984.51	2,591,532	229.64	0.00	0	2,591,532
46 Okaloosa	6	3	29,398.13	9,799	0.00000	32,067.41	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,585.16	6,585	0.00857	7,032.88	215,710	32.76	67.24	442,786	658,496
48 Orange	19	3	181,788.30	60,596	0.00000	200,932.32	0	0.00	0.00	0	0
49 Osceola	8	3	55,745.52	18,582	0.00000	60,779.35	0	0.00	0.00	0	0
50 Palm Beach	24	3	176,994.47	58,998	0.00000	193,099.66	0	0.00	0.00	0	0
51 Pasco	13	3	66,825.72	22,275	0.00000	73,101.18	0	0.00	0.00	0	0
52 Pinellas	17	3	101,285.16	33,762	0.00000	109,372.25	0	0.00	0.00	0	0
53 Polk	15	3	96,080.38	32,027	0.00000	103,449.93	0	0.00	0.00	0	0
54 Putnam	3	3	10,831.05	3,610	0.06453	11,501.45	2,656,256	245.24	0.00	0	2,656,256
55 St. Johns	6	3	32,278.75	10,760	0.00000	34,857.46	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,690.77	13,230	0.00000	42,267.97	0	0.00	0.00	0	0
57 Santa Rosa	6	3	25,584.00	8,528	0.00000	27,404.12	0	0.00	0.00	0	0
58 Sarasota	6	3	41,055.83	13,685	0.00000	44,650.33	0	0.00	0.00	0	0
59 Seminole	9	3	63,456.53	21,152	0.00000	68,309.45	0	0.00	0.00	0	0
60 Sumter	2	2	7,668.40	3,834	0.05854	8,160.10	1,709,637	222.95	0.00	0	1,709,637
61 Suwannee	2	2	6,043.67	3,022	0.08247	6,362.35	1,877,886	310.72	0.00	0	1,877,886
62 Taylor	1	1	2,742.13	2,742	0.09238	2,916.22	964,171	351.61	0.00	0	964,171
63 Union	1	1	2,211.61	2,212	0.11423	2,336.63	955,269	431.93	0.00	0	955,269
64 Volusia	10	3	61,391.32	20,464	0.00000	66,706.54	0	0.00	0.00	0	0
65 Wakulla	1	1	5,136.95	5,137	0.03050	5,508.48	601,295	117.05	0.00	0	601,295
66 Walton	4	3	7,708.03	2,569	0.09903	8,108.63	2,873,888	372.84	0.00	0	2,873,888
67 Washington	2	2	3,402.11	1,701	0.14027	3,634.61	1,824,644	536.33	0.00	0	1,824,644
68 Washington Special	0	0	147.76	0	0.00000	149.98	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	528.41	1,000	0.18771	551.83	370,722	701.58	0.00	0	370,722
70 FAU Palm Beach	0	0	756.20	0	0.00000	787.19	0	0.00	0.00	0	0
71 FAU St Lucie	0	0	1,409.17	0	0.00000	1,522.92	0	0.00	0.00	0	0
72 FSU Broward	0	0	680.98	0	0.00000	733.22	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,700.14	1,700	0.14033	1,795.25	901,636	530.33	0.00	0	901,636
74 UF Lab School	1	1	1,155.80	1,156	0.17566	1,215.83	764,366	661.33	0.00	0	764,366
75 Fla Virtual School	0	0	28,797.68	0	0.00000	29,515.39	0	0.00	0.00	0	0
State	446	161	2,695,247.82	935,103	4.01752	2,921,872.00	56,169,841				58,204,945

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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,828,852	26,724.90	330.36	0.00	0	0	0	0
2 Baker	636,238	4,964.08	128.17	0.00	634,362	0	634,362	526,265
3 Bay	10,610,488	25,357.36	418.44	57.95	0	0	0	0
4 Bradford	665,977	3,199.64	208.14	0.00	929,844	0	929,844	771,396
5 Brevard	18,990,495	71,071.55	267.20	0.00	0	0	0	0
6 Broward	94,523,616	258,565.32	365.57	5.08	0	0	0	0
7 Calhoun	298,631	2,202.37	135.60	0.00	1,537,651	0	1,537,651	1,275,630
8 Charlotte	9,179,473	16,127.13	569.19	208.70	1,629,747	(1,629,747)	0	0
9 Citrus	7,117,632	15,269.87	466.12	105.63	1,844,503	(1,612,956)	231,547	192,091
10 Clay	6,669,222	35,874.20	185.91	0.00	0	0	0	0
11 Collier	41,890,806	43,645.48	959.80	599.31	0	0	0	0
12 Columbia	1,895,153	9,792.23	193.54	0.00	1,303,337	0	1,303,337	1,081,244
13 Miami-Dade	133,358,498	351,891.02	378.98	18.49	0	0	0	0
14 DeSoto	1,087,635	4,704.96	231.17	0.00	691,683	0	691,683	573,818
15 Dixie	340,154	2,020.59	168.34	0.00	958,461	0	958,461	795,136
16 Duval	37,720,489	127,316.34	296.27	0.00	0	0	0	0
17 Escambia	10,505,711	40,382.50	260.16	0.00	0	0	0	0
18 Flagler	5,261,010	13,386.15	393.02	32.53	1,338,664	(435,451)	903,213	749,303
19 Franklin	1,402,235	1,285.64	1,090.69	730.20	815,741	(815,741)	0	0
20 Gadsden	1,076,148	5,677.70	189.54	0.00	1,916,929	0	1,916,929	1,590,278
21 Gilchrist	462,009	2,506.20	184.35	0.00	1,678,958	0	1,678,958	1,392,858
22 Glades	392,026	1,574.83	248.93	0.00	890,556	0	890,556	738,803
23 Gulf	1,071,130	1,912.11	560.18	199.69	1,416,453	(381,829)	1,034,624	858,321
24 Hamilton	516,737	1,570.99	328.92	0.00	912,138	0	912,138	756,707
25 Hardee	1,076,574	5,170.14	208.23	0.00	589,655	0	589,655	489,176
26 Hendry	1,270,788	6,811.80	186.56	0.00	1,826,414	0	1,826,414	1,515,187
27 Hernando	6,219,043	22,748.93	273.38	0.00	0	0	0	0
28 Highlands	3,561,268	12,092.82	294.49	0.00	2,463,524	0	2,463,524	2,043,732
29 Hillsborough	47,567,128	197,943.17	240.31	0.00	0	0	0	0
30 Holmes	333,949	3,238.05	103.13	0.00	2,210,964	0	2,210,964	1,834,209
31 Indian River	9,572,579	17,991.62	532.06	171.57	0	0	0	0
32 Jackson	1,151,394	6,778.52	169.86	0.00	2,973,714	0	2,973,714	2,466,984
33 Jefferson	448,580	995.65	450.54	90.05	705,751	(89,658)	616,093	511,109
34 Lafayette	170,334	1,172.42	145.28	0.00	770,684	0	770,684	639,357
35 Lake	12,052,744	41,207.15	292.49	0.00	0	0	0	0
36 Lee	39,888,870	84,868.37	470.01	109.52	0	0	0	0
37 Leon	10,693,975	33,620.53	318.08	0.00	0	0	0	0
38 Levy	1,346,870	5,590.67	240.91	0.00	2,830,646	0	2,830,646	2,348,295
39 Liberty	179,335	1,414.68	126.77	0.00	907,451	0	907,451	752,819
40 Madison	479,402	2,664.54	179.92	0.00	950,129	0	950,129	788,224
41 Manatee	18,050,867	45,613.23	395.74	35.25	0	0	0	0
42 Marion	11,023,668	41,797.02	263.74	0.00	0	0	0	0
43 Martin	12,621,771	17,989.15	701.63	341.14	1,798,895	(1,798,895)	0	0
44 Monroe	13,589,166	8,151.02	1,667.17	1,306.68	2,928,293	(2,928,293)	0	0
45 Nassau	4,898,456	11,285.05	434.07	73.58	2,591,532	(830,354)	1,761,178	1,461,068
46 Okaloosa	10,330,434	29,398.13	351.40	0.00	0	0	0	0
47 Okeechobee	1,176,412	6,585.16	178.65	0.00	658,496	0	658,496	546,286
48 Orange	59,806,713	181,788.30	328.99	0.00	0	0	0	0
49 Osceola	12,274,892	55,745.52	220.20	0.00	0	0	0	0
50 Palm Beach	92,336,767	176,994.47	521.69	161.20	0	0	0	0
51 Pasco	16,044,135	66,825.72	240.09	0.00	0	0	0	0
52 Pinellas	42,132,928	101,285.16	415.98	55.49	0	0	0	0
53 Polk	18,526,998	96,080.38	192.83	0.00	0	0	0	0
54 Putnam	2,735,549	10,831.05	252.57	0.00	2,656,256	0	2,656,256	2,203,622
55 St. Johns	13,610,394	32,278.75	421.65	61.16	0	0	0	0
56 St. Lucie	11,013,755	39,690.77	277.49	0.00	0	0	0	0
57 Santa Rosa	5,891,570	25,584.00	230.28	0.00	0	0	0	0
58 Sarasota	29,798,130	41,055.83	725.80	365.31	0	0	0	0
59 Seminole	18,012,562	63,456.53	283.86	0.00	0	0	0	0
60 Sumter	5,407,350	7,668.40	705.15	344.66	1,709,637	(1,709,637)	0	0
61 Suwannee	1,160,326	6,043.67	191.99	0.00	1,877,886	0	1,877,886	1,557,888
62 Taylor	903,130	2,742.13	329.35	0.00	964,171	0	964,171	799,873
63 Union	181,339	2,211.61	81.99	0.00	955,269	0	955,269	792,488
64 Volusia	17,698,160	61,391.32	288.28	0.00	0	0	0	0
65 Wakulla	883,849	5,136.95	172.06	0.00	601,295	0	601,295	498,832
66 Walton	7,959,509	7,708.03	1,032.63	672.14	2,873,888	(2,873,888)	0	0
67 Washington	663,263	3,402.11	194.96	0.00	1,824,644	0	1,824,644	1,513,719
68 Washington Special	0	147.76	0.00	0.00	0	0	0	0
69 FAMU Lab School	168,077	528.41	318.08	0.00	370,722	0	370,722	307,550
70 FAU Palm Beach	394,502	756.20	521.69	161.20	0	0	0	0
71 FAU St Lucie	391,031	1,409.17	277.49	0.00	0	0	0	0
72 FSU Broward	248,946	680.98	365.57	5.08	0	0	0	0
73 FSU Leon	540,781	1,700.14	318.08	0.00	901,636	0	901,636	747,994
74 UF Lab School	381,830	1,155.80	330.36	0.00	764,366	0	764,366	634,116
75 Fla Virtual School	10,249,094	28,797.68	355.90	0.00	0	0	0	0
State	971,619,552	2,695,247.82	360.49	0.00	58,204,945	(15,106,449)	43,098,496	35,754,378

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District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE		Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				Amount Below State Average	\$6,328.48						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	166,934,651	26,724.90	6,246.41	0.00	0	0	0	0	0	0	
2 Baker	31,718,086	4,964.08	6,389.52	0.00	0	0	0	634,362	634,362	505,243	
3 Bay	158,646,711	25,357.36	6,256.44	0.00	0	0	0	0	0	0	
4 Bradford	20,790,640	3,199.64	6,497.81	0.00	0	0	0	929,844	929,844	740,582	
5 Brevard	454,187,179	71,071.55	6,390.56	0.00	0	0	0	0	0	0	
6 Broward	1,632,735,944	258,565.32	6,314.60	0.00	0	0	0	0	0	0	
7 Calhoun	14,476,282	2,202.37	6,573.05	0.00	0	0	0	1,537,651	1,537,651	1,224,675	
8 Charlotte	103,039,741	16,127.13	6,389.22	0.00	0	(1,629,747)	1,629,747	1,629,747	0	0	
9 Citrus	95,662,840	15,269.87	6,264.81	(63.67)	(972,233)	(1,612,956)	640,723	1,844,503	1,203,780	958,760	
10 Clay	225,268,922	35,874.20	6,279.41	0.00	0	0	0	0	0	0	
11 Collier	309,861,097	43,645.48	7,099.50	0.00	0	0	0	0	0	0	
12 Columbia	62,240,656	9,792.23	6,356.13	0.00	0	0	0	1,303,337	1,303,337	1,038,053	
13 Miami-Dade	2,236,896,095	351,891.02	6,356.79	0.00	0	0	0	0	0	0	
14 DeSoto	30,234,137	4,704.96	6,426.01	0.00	0	0	0	691,683	691,683	550,897	
15 Dixie	13,077,164	2,020.59	6,471.95	0.00	0	0	0	958,461	958,461	763,374	
16 Duval	803,229,162	127,316.34	6,308.92	0.00	0	0	0	0	0	0	
17 Escambia	248,121,068	40,382.50	6,144.27	0.00	0	0	0	0	0	0	
18 Flagler	83,022,108	13,386.15	6,202.09	(126.39)	(1,691,875)	(435,451)	0	1,338,664	1,338,664	1,066,190	
19 Franklin	8,762,724	1,285.64	6,815.85	0.00	0	(815,741)	815,741	815,741	0	0	
20 Gadsden	36,190,870	5,677.70	6,374.21	0.00	0	0	0	1,916,929	1,916,929	1,526,754	
21 Gilchrist	17,222,527	2,506.20	6,871.97	0.00	0	0	0	1,678,958	1,678,958	1,337,220	
22 Glades	10,442,260	1,574.83	6,630.72	0.00	0	0	0	890,556	890,556	709,291	
23 Gulf	12,443,816	1,912.11	6,507.90	0.00	0	(381,829)	381,829	1,416,453	1,034,624	824,035	
24 Hamilton	10,330,659	1,570.99	6,575.89	0.00	0	0	0	912,138	912,138	726,480	
25 Hardee	31,914,846	5,170.14	6,172.92	0.00	0	0	0	589,655	589,655	469,635	
26 Hendry	43,492,077	6,811.80	6,384.81	0.00	0	0	0	1,826,414	1,826,414	1,454,662	
27 Hernando	139,769,489	22,748.93	6,144.00	0.00	0	0	0	0	0	0	
28 Highlands	74,385,948	12,092.82	6,151.25	0.00	0	0	0	2,463,524	2,463,524	1,962,094	
29 Hillsborough	1,249,350,122	197,943.17	6,311.66	0.00	0	0	0	0	0	0	
30 Holmes	20,633,471	3,238.05	6,372.19	0.00	0	0	0	2,210,964	2,210,964	1,760,940	
31 Indian River	114,475,207	17,991.62	6,362.70	0.00	0	0	0	0	0	0	
32 Jackson	43,453,919	6,778.52	6,410.53	0.00	0	0	0	2,973,714	2,973,714	2,368,439	
33 Jefferson	6,946,656	995.65	6,977.01	0.00	0	(89,658)	89,658	705,751	616,093	490,692	
34 Lafayette	7,401,901	1,172.42	6,313.35	0.00	0	0	0	770,684	770,684	613,818	
35 Lake	249,661,611	41,207.15	6,058.70	0.00	0	0	0	0	0	0	
36 Lee	559,652,720	84,868.37	6,594.36	0.00	0	0	0	0	0	0	
37 Leon	209,865,639	33,620.53	6,242.19	0.00	0	0	0	0	0	0	
38 Levy	36,401,235	5,590.67	6,511.07	0.00	0	0	0	2,830,646	2,830,646	2,254,491	
39 Liberty	9,543,412	1,414.68	6,745.99	0.00	0	0	0	907,451	907,451	722,747	
40 Madison	16,594,687	2,664.54	6,227.97	0.00	0	0	0	950,129	950,129	756,738	
41 Manatee	289,941,457	45,613.23	6,356.52	0.00	0	0	0	0	0	0	
42 Marion	257,419,921	41,797.02	6,158.81	0.00	0	0	0	0	0	0	
43 Martin	119,883,440	17,989.15	6,664.21	0.00	0	(1,798,895)	1,798,895	1,798,895	0	0	
44 Monroe	62,361,862	8,151.02	7,650.80	0.00	0	(2,928,293)	2,928,293	2,928,293	0	0	
45 Nassau	71,133,306	11,285.05	6,303.32	(25.16)	(283,932)	(830,354)	546,422	2,591,532	2,045,110	1,628,845	
46 Okaloosa	184,213,223	29,398.13	6,266.15	0.00	0	0	0	0	0	0	
47 Okeechobee	41,563,378	6,585.16	6,311.67	0.00	0	0	0	658,496	658,496	524,464	
48 Orange	1,139,428,178	181,788.30	6,267.89	0.00	0	0	0	0	0	0	
49 Osceola	342,483,643	55,745.52	6,143.70	0.00	0	0	0	0	0	0	
50 Palm Beach	1,160,764,077	176,994.47	6,558.19	0.00	0	0	0	0	0	0	
51 Pasco	428,997,453	66,825.72	6,419.65	0.00	0	0	0	0	0	0	
52 Pinellas	639,333,606	101,285.16	6,312.21	0.00	0	0	0	0	0	0	
53 Polk	599,140,178	96,080.38	6,235.82	0.00	0	0	0	0	0	0	
54 Putnam	67,900,389	10,831.05	6,269.05	0.00	0	0	0	2,656,256	2,656,256	2,115,597	
55 St. Johns	199,815,483	32,278.75	6,190.31	0.00	0	0	0	0	0	0	
56 St. Lucie	248,632,446	39,690.77	6,264.24	0.00	0	0	0	0	0	0	
57 Santa Rosa	154,414,839	25,584.00	6,035.60	0.00	0	0	0	0	0	0	
58 Sarasota	277,257,236	41,055.83	6,753.18	0.00	0	0	0	0	0	0	
59 Seminole	389,057,182	63,456.53	6,131.08	0.00	0	0	0	0	0	0	
60 Sumter	48,427,683	7,668.40	6,315.23	(13.25)	(101,606)	(1,709,637)	1,608,031	1,709,637	101,606	80,925	
61 Suwannee	36,057,288	6,043.67	5,966.12	0.00	0	0	0	1,877,886	1,877,886	1,495,658	
62 Taylor	17,219,179	2,742.13	6,279.49	0.00	0	0	0	964,171	964,171	767,922	
63 Union	14,217,214	2,211.61	6,428.45	0.00	0	0	0	955,269	955,269	760,832	
64 Volusia	379,261,915	61,391.32	6,177.78	0.00	0	0	0	0	0	0	
65 Wakulla	32,005,313	5,136.95	6,230.41	0.00	0	0	0	601,295	601,295	478,906	
66 Walton	50,863,084	7,708.03	6,598.71	0.00	0	(2,873,888)	2,873,888	2,873,888	0	0	
67 Washington	21,667,790	3,402.11	6,368.93	0.00	0	0	0	1,824,644	1,824,644	1,453,253	
68 Washington Special	1,936,044	147.76	13,102.63	0.00	0	0	0	0	0	0	
69 FAMU Lab School	3,444,220	528.41	6,518.08	0.00	0	0	0	370,722	370,722	295,265	
70 FAU Palm Beach	4,754,440	756.20	6,287.28	0.00	0	0	0	0	0	0	
71 FAU St Lucie	8,395,898	1,409.17	5,958.04	0.00	0	0	0	0	0	0	
72 FSU Broward	4,351,294	680.98	6,389.75	0.00	0	0	0	0	0	0	
73 FSU Leon	10,094,569	1,700.14	5,937.49	0.00	0	0	0	901,636	901,636	718,115	
74 UF Lab School	7,304,611	1,155.80	6,319.96	0.00	0	0	0	764,366	764,366	608,786	
75 Fla Virtual School	143,988,455	28,797.68	5,000.00	0.00	0	0	0	0	0	0	
State	17,056,808,573	2,695,247.82	6,328.48	0.00	(3,049,646)	(15,106,449)	13,313,227	58,204,945	44,891,718	35,754,378	

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.748 Discretionary Local Effort Compression

District	2012 School Taxable Value	2011-2012 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,295,081,298	0.748	8,828,852	26,724.90	330.36	30.15	805,756
2 Baker	886,026,836	0.748	636,238	4,964.08	128.17	232.34	1,153,354
3 Bay	14,776,191,967	0.748	10,610,488	25,357.36	418.44	0.00	0
4 Bradford	927,441,824	0.748	665,977	3,199.64	208.14	152.37	487,529
5 Brevard	26,446,211,043	0.748	18,990,495	71,071.55	267.20	93.31	6,631,686
6 Broward	131,633,824,225	0.748	94,523,616	258,565.32	365.57	0.00	0
7 Calhoun	415,874,710	0.748	298,631	2,202.37	135.60	224.91	495,335
8 Charlotte	12,783,357,479	0.748	9,179,473	16,127.13	569.19	0.00	0
9 Citrus	9,912,032,525	0.748	7,117,632	15,269.87	466.12	0.00	0
10 Clay	9,287,574,719	0.748	6,669,222	35,874.20	185.91	174.60	6,263,635
11 Collier	58,337,241,015	0.748	41,890,806	43,645.48	959.80	0.00	0
12 Columbia	2,639,194,476	0.748	1,895,153	9,792.23	193.54	166.97	1,635,009
13 Miami-Dade	185,715,376,713	0.472	133,358,498	351,891.02	378.98	0.00	0
14 DeSoto	1,514,642,645	0.748	1,087,635	4,704.96	231.17	129.34	608,540
15 Dixie	473,699,366	0.748	340,154	2,020.59	168.34	192.17	388,297
16 Duval	52,529,647,610	0.748	37,720,489	127,316.34	296.27	64.24	8,178,802
17 Escambia	14,630,279,519	0.748	10,505,711	40,382.50	260.16	100.35	4,052,384
18 Flagler	7,326,496,109	0.748	5,261,010	13,386.15	393.02	0.00	0
19 Franklin	1,952,756,377	0.748	1,402,235	1,285.64	1,090.69	0.00	0
20 Gadsden	1,498,646,643	0.748	1,076,148	5,677.70	189.54	170.97	970,716
21 Gilchrist	643,395,326	0.748	462,009	2,506.20	184.35	176.16	441,492
22 Glades	545,936,681	0.748	392,026	1,574.83	248.93	111.58	175,720
23 Gulf	1,491,658,609	0.748	1,071,130	1,912.11	560.18	0.00	0
24 Hamilton	719,608,841	0.748	516,737	1,570.99	328.92	31.59	49,628
25 Hardee	1,499,240,098	0.748	1,076,574	5,170.14	208.23	152.28	787,309
26 Hendry	1,769,702,688	0.748	1,270,788	6,811.80	186.56	173.95	1,184,913
27 Hernando	8,660,654,672	0.748	6,219,043	22,748.93	273.38	87.13	1,982,114
28 Highlands	4,959,430,986	0.748	3,561,268	12,092.82	294.49	66.02	798,368
29 Hillsborough	66,242,101,051	0.748	47,567,128	197,943.17	240.31	120.20	23,792,769
30 Holmes	465,058,361	0.748	333,949	3,238.05	103.13	257.38	833,409
31 Indian River	13,330,797,900	0.748	9,572,579	17,991.62	532.06	0.00	0
32 Jackson	1,603,434,678	0.748	1,151,394	6,778.52	169.86	190.65	1,292,325
33 Jefferson	624,692,988	0.748	448,580	995.65	450.54	0.00	0
34 Lafayette	237,208,007	0.748	170,334	1,172.42	145.28	215.23	252,340
35 Lake	16,784,681,895	0.748	12,052,744	41,207.15	292.49	68.02	2,802,910
36 Lee	55,549,340,353	0.748	39,888,870	84,868.37	470.01	0.00	0
37 Leon	14,892,456,759	0.748	10,693,975	33,620.53	318.08	42.43	1,426,519
38 Levy	1,875,654,959	0.748	1,346,870	5,590.67	240.91	119.60	668,644
39 Liberty	249,742,227	0.748	179,335	1,414.68	126.77	233.74	330,667
40 Madison	667,616,975	0.748	479,402	2,664.54	179.92	180.59	481,189
41 Manatee	25,137,682,824	0.748	18,050,867	45,613.23	395.74	0.00	0
42 Marion	15,351,587,192	0.748	11,023,668	41,797.02	263.74	96.77	4,044,698
43 Martin	17,577,109,361	0.748	12,621,771	17,989.15	701.63	0.00	0
44 Monroe	18,924,306,749	0.748	13,589,166	8,151.02	1,667.17	0.00	0
45 Nassau	6,821,602,322	0.748	4,898,456	11,285.05	434.07	0.00	0
46 Okaloosa	14,386,188,084	0.748	10,330,434	29,398.13	351.40	9.11	267,817
47 Okeechobee	1,638,274,944	0.748	1,176,412	6,585.16	178.65	181.86	1,197,577
48 Orange	83,286,977,111	0.748	59,806,713	181,788.30	328.99	31.52	5,729,967
49 Osceola	17,094,044,996	0.748	12,274,892	55,745.52	220.20	140.31	7,821,654
50 Palm Beach	128,588,411,721	0.688	92,336,767	176,994.47	521.69	0.00	0
51 Pasco	22,343,102,464	0.748	16,044,135	66,825.72	240.09	120.42	8,047,153
52 Pinellas	58,674,420,346	0.748	42,132,928	101,285.16	415.98	0.00	0
53 Polk	25,800,744,231	0.748	18,526,998	96,080.38	192.83	167.68	16,110,758
54 Putnam	3,809,532,008	0.748	2,735,549	10,831.05	252.57	107.94	1,169,104
55 St. Johns	18,953,869,180	0.748	13,610,394	32,278.75	421.65	0.00	0
56 St. Lucie	15,337,782,167	0.748	11,013,755	39,690.77	277.49	83.02	3,295,128
57 Santa Rosa	8,204,614,518	0.748	5,891,570	25,584.00	230.28	130.23	3,331,804
58 Sarasota	41,496,950,721	0.748	29,798,130	41,055.83	725.80	0.00	0
59 Seminole	25,084,339,005	0.748	18,012,562	63,456.53	283.86	76.65	4,863,943
60 Sumter	7,530,288,807	0.748	5,407,350	7,668.40	705.15	0.00	0
61 Suwannee	1,615,873,239	0.748	1,160,326	6,043.67	191.99	168.52	1,018,479
62 Taylor	1,257,701,336	0.748	903,130	2,742.13	329.35	31.16	85,445
63 Union	252,533,515	0.748	181,339	2,211.61	81.99	278.52	615,978
64 Volusia	24,646,501,741	0.748	17,698,160	61,391.32	288.28	72.23	4,434,295
65 Wakulla	1,230,850,469	0.748	883,849	5,136.95	172.06	188.45	968,058
66 Walton	11,084,432,455	0.748	7,959,509	7,708.03	1,032.63	0.00	0
67 Washington	923,661,237	0.748	663,263	3,402.11	194.96	165.55	563,219
68 Washington Special	0	0.000	0	0.00	0.00	360.51	0
69 FAMU Lab School	0	0.000	168,077	528.41	318.08	42.43	22,420
70 FAU Palm Beach	0	0.000	394,502	756.20	521.69	0.00	0
71 FAU St Lucie	0	0.000	391,031	1,409.17	277.49	83.02	116,989
72 FSU Broward	0	0.000	248,946	680.98	365.57	0.00	0
73 FSU Leon	0	0.000	540,781	1,700.14	318.08	42.43	72,137
74 UF Lab School	0	0.000	381,830	1,155.80	330.36	30.15	34,847
75 Fla Virtual School	0	0.000	10,249,094	28,797.68	355.90	4.61	132,757
State	1,335,847,393,896	0.748	971,619,552	2,695,100.06	360.51		132,915,586

FLORIDA EDUCATION FINANCE PROGRAM
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.250 Discretionary Local Effort Compression

District	2012 School Taxable Value	2011-2012 Millage Levied	Discretionary Revenue	Unweighted FTE	.250 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.250 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,295,081,298	0.000	2,950,820	26,724.90	110.41	10.08	0
2 Baker	886,026,836	0.250	212,646	4,964.08	42.84	77.65	385,461
3 Bay	14,776,191,967	0.000	3,546,286	25,357.36	139.85	0.00	0
4 Bradford	927,441,824	0.000	222,586	3,199.64	69.57	50.92	0
5 Brevard	26,446,211,043	0.250	6,347,091	71,071.55	89.31	31.18	2,216,011
6 Broward	131,633,824,225	0.000	31,592,118	258,565.32	122.18	0.00	0
7 Calhoun	415,874,710	0.000	99,810	2,202.37	45.32	75.17	0
8 Charlotte	12,783,357,479	0.000	3,068,006	16,127.13	190.24	0.00	0
9 Citrus	9,912,032,525	0.000	2,378,888	15,269.87	155.79	0.00	0
10 Clay	9,287,574,719	0.250	2,229,018	35,874.20	62.13	58.36	2,093,618
11 Collier	58,337,241,015	0.000	14,000,938	43,645.48	320.79	0.00	0
12 Columbia	2,639,194,476	0.000	633,407	9,792.23	64.68	55.81	0
13 Miami-Dade	185,715,376,713	0.000	44,571,690	351,891.02	126.66	0.00	0
14 DeSoto	1,514,642,645	0.000	363,514	4,704.96	77.26	43.23	0
15 Dixie	473,699,366	0.250	113,688	2,020.59	56.26	64.23	129,782
16 Duval	52,529,647,610	0.000	12,607,115	127,316.34	99.02	21.47	0
17 Escambia	14,630,279,519	0.000	3,511,267	40,382.50	86.95	33.54	0
18 Flagler	7,326,496,109	0.250	1,758,359	13,386.15	131.36	0.00	0
19 Franklin	1,952,756,377	0.000	468,662	1,285.64	364.54	0.00	0
20 Gadsden	1,498,646,643	0.250	359,675	5,677.70	63.35	57.14	324,424
21 Gilchrist	643,395,326	0.000	154,415	2,506.20	61.61	58.88	0
22 Glades	545,936,681	0.000	131,025	1,574.83	83.20	37.29	0
23 Gulf	1,491,658,609	0.000	357,998	1,912.11	187.23	0.00	0
24 Hamilton	719,608,841	0.250	172,706	1,570.99	109.93	10.56	16,590
25 Hardee	1,499,240,098	0.000	359,818	5,170.14	69.60	50.89	0
26 Hendry	1,769,702,688	0.000	424,729	6,811.80	62.35	58.14	0
27 Hernando	8,660,654,672	0.000	2,078,557	22,748.93	91.37	29.12	0
28 Highlands	4,959,430,986	0.250	1,190,263	12,092.82	98.43	22.06	266,768
29 Hillsborough	66,242,101,051	0.000	15,898,104	197,943.17	80.32	40.17	0
30 Holmes	465,058,361	0.000	111,614	3,238.05	34.47	86.02	0
31 Indian River	13,330,797,900	0.250	3,199,391	17,991.62	177.83	0.00	0
32 Jackson	1,603,434,678	0.000	384,824	6,778.52	56.77	63.72	0
33 Jefferson	624,692,988	0.000	149,926	995.65	150.58	0.00	0
34 Lafayette	237,208,007	0.250	56,930	1,172.42	48.56	71.93	84,332
35 Lake	16,784,681,895	0.000	4,028,324	41,207.15	97.76	22.73	0
36 Lee	55,549,340,353	0.000	13,331,842	84,868.37	157.09	0.00	0
37 Leon	14,892,456,759	0.000	3,574,190	33,620.53	106.31	14.18	0
38 Levy	1,875,654,959	0.000	450,157	5,590.67	80.52	39.97	0
39 Liberty	249,742,227	0.000	59,938	1,414.68	42.37	78.12	0
40 Madison	667,616,975	0.000	160,228	2,664.54	60.13	60.36	0
41 Manatee	25,137,682,824	0.000	6,033,044	45,613.23	132.27	0.00	0
42 Marion	15,351,587,192	0.000	3,684,381	41,797.02	88.15	32.34	0
43 Martin	17,577,109,361	0.000	4,218,506	17,989.15	234.50	0.00	0
44 Monroe	18,924,306,749	0.000	4,541,834	8,151.02	557.21	0.00	0
45 Nassau	6,821,602,322	0.000	1,637,185	11,285.05	145.08	0.00	0
46 Okaloosa	14,386,188,084	0.000	3,452,685	29,398.13	117.45	3.04	0
47 Okeechobee	1,638,274,944	0.000	393,186	6,585.16	59.71	60.78	0
48 Orange	83,286,977,111	0.000	19,988,875	181,788.30	109.96	10.53	0
49 Osceola	17,094,044,996	0.000	4,102,571	55,745.52	73.59	46.90	0
50 Palm Beach	128,588,411,721	0.000	30,861,219	176,994.47	174.36	0.00	0
51 Pasco	22,343,102,464	0.000	5,362,345	66,825.72	80.24	40.25	0
52 Pinellas	58,674,420,346	0.000	14,081,861	101,285.16	139.03	0.00	0
53 Polk	25,800,744,231	0.000	6,192,179	96,080.38	64.45	56.04	0
54 Putnam	3,809,532,008	0.000	914,288	10,831.05	84.41	36.08	0
55 St. Johns	18,953,869,180	0.000	4,548,929	32,278.75	140.93	0.00	0
56 St. Lucie	15,337,782,167	0.250	3,681,068	39,690.77	92.74	27.75	1,101,419
57 Santa Rosa	8,204,614,518	0.000	1,969,107	25,584.00	76.97	43.52	0
58 Sarasota	41,496,950,721	0.000	9,959,268	41,055.83	242.58	0.00	0
59 Seminole	25,084,339,005	0.000	6,020,241	63,456.53	94.87	25.62	0
60 Sumter	7,530,288,807	0.000	1,807,269	7,668.40	235.68	0.00	0
61 Suwannee	1,615,873,239	0.250	387,810	6,043.67	64.17	56.32	340,379
62 Taylor	1,257,701,336	0.000	301,848	2,742.13	110.08	10.41	0
63 Union	252,533,515	0.250	60,608	2,211.61	27.40	93.09	205,879
64 Volusia	24,646,501,741	0.250	5,915,160	61,391.32	96.35	24.14	1,481,986
65 Wakulla	1,230,850,469	0.250	295,404	5,136.95	57.51	62.98	323,525
66 Walton	11,084,432,455	0.000	2,660,264	7,708.03	345.13	0.00	0
67 Washington	923,661,237	0.250	221,679	3,402.11	65.16	55.33	188,239
68 Washington Special	0	0.000	0	0.00	0.00	120.49	0
69 FAMU Lab School	0	0.000	56,175	528.41	106.31	14.18	7,493
70 FAU Palm Beach	0	0.000	131,851	756.20	174.36	0.00	0
71 FAU St Lucie	0	0.000	130,686	1,409.17	92.74	27.75	39,104
72 FSU Broward	0	0.000	83,202	680.98	122.18	0.00	0
73 FSU Leon	0	0.000	180,742	1,700.14	106.31	14.18	24,108
74 UF Lab School	0	0.000	127,612	1,155.80	110.41	10.08	11,650
75 Fla Virtual School	0	0.000	3,425,484	28,797.68	118.95	1.54	44,348
State	1,335,847,393,896	0.250	324,739,129	2,695,100.06	120.49		9,285,116

FLORIDA EDUCATION FINANCE PROGRAM
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Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$62,660 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	10,766	560,585	26,724.90	198,058	62,660	821,303
2 Baker	394	20,516	4,964.08	36,789	62,660	119,965
3 Bay	8,420	438,429	25,357.36	187,923	62,660	689,012
4 Bradford	683	35,564	3,199.64	23,712	62,660	121,936
5 Brevard	20,350	1,059,623	71,071.55	526,710	62,660	1,648,993
6 Broward	76,911	4,004,752	258,565.32	1,916,222	62,660	5,983,634
7 Calhoun	130	6,769	2,202.37	16,322	62,660	85,751
8 Charlotte	4,580	238,480	16,127.13	119,518	62,660	420,658
9 Citrus	3,916	203,906	15,269.87	113,165	62,660	379,731
10 Clay	5,206	271,076	35,874.20	265,863	62,660	599,599
11 Collier	6,760	351,993	43,645.48	323,456	62,660	738,109
12 Columbia	2,428	126,426	9,792.23	72,570	62,660	261,656
13 Miami-Dade	136,585	7,111,974	351,891.02	2,607,857	62,660	9,782,491
14 DeSoto	1,326	69,045	4,704.96	34,868	62,660	166,573
15 Dixie	626	32,596	2,020.59	14,975	62,660	110,231
16 Duval	46,019	2,396,207	127,316.34	943,539	62,660	3,402,406
17 Escambia	15,468	805,418	40,382.50	299,274	62,660	1,167,352
18 Flagler	2,480	129,133	13,386.15	99,204	62,660	290,997
19 Franklin	283	14,736	1,285.64	9,528	62,660	86,924
20 Gadsden	1,738	90,498	5,677.70	42,077	62,660	195,235
21 Gilchrist	174	9,060	2,506.20	18,573	62,660	90,293
22 Glades	284	14,788	1,574.83	11,671	62,660	89,119
23 Gulf	197	10,258	1,912.11	14,171	62,660	87,089
24 Hamilton	401	20,880	1,570.99	11,643	62,660	95,183
25 Hardee	921	47,956	5,170.14	38,316	62,660	148,932
26 Hendry	1,630	84,874	6,811.80	50,482	62,660	198,016
27 Hernando	5,460	284,302	22,748.93	168,592	62,660	515,554
28 Highlands	2,907	151,367	12,092.82	89,620	62,660	303,647
29 Hillsborough	42,558	2,215,993	197,943.17	1,466,953	62,660	3,745,606
30 Holmes	292	15,204	3,238.05	23,997	62,660	101,861
31 Indian River	4,696	244,520	17,991.62	133,336	62,660	440,516
32 Jackson	1,526	79,459	6,778.52	50,235	62,660	192,354
33 Jefferson	386	20,099	995.65	7,379	62,660	90,138
34 Lafayette	59	3,072	1,172.42	8,689	62,660	74,421
35 Lake	8,382	436,450	41,207.15	305,385	62,660	804,495
36 Lee	18,535	965,116	84,868.37	628,958	62,660	1,656,734
37 Leon	13,096	681,908	33,620.53	249,161	62,660	993,729
38 Levy	1,583	82,427	5,590.67	41,432	62,660	186,519
39 Liberty	10	521	1,414.68	10,484	62,660	73,665
40 Madison	687	35,772	2,664.54	19,747	62,660	118,179
41 Manatee	14,994	780,737	45,613.23	338,039	62,660	1,181,436
42 Marion	10,141	528,041	41,797.02	309,757	62,660	900,458
43 Martin	3,914	203,802	17,989.15	133,317	62,660	399,779
44 Monroe	4,115	214,268	8,151.02	60,407	62,660	337,335
45 Nassau	1,694	88,207	11,285.05	83,633	62,660	234,500
46 Okaloosa	5,907	307,577	29,398.13	217,869	62,660	588,106
47 Okeechobee	1,582	82,375	6,585.16	48,802	62,660	193,837
48 Orange	57,301	2,983,660	181,788.30	1,347,229	62,660	4,393,549
49 Osceola	11,604	604,220	55,745.52	413,129	62,660	1,080,009
50 Palm Beach	53,165	2,768,299	176,994.47	1,311,702	62,660	4,142,661
51 Pasco	16,654	867,173	66,825.72	495,244	62,660	1,425,077
52 Pinellas	43,546	2,267,438	101,285.16	750,622	62,660	3,080,720
53 Polk	23,218	1,208,960	96,080.38	712,050	62,660	1,983,670
54 Putnam	4,410	229,628	10,831.05	80,269	62,660	372,557
55 St. Johns	5,134	267,327	32,278.75	239,217	62,660	569,204
56 St. Lucie	8,483	441,709	39,690.77	294,147	62,660	798,516
57 Santa Rosa	2,291	119,292	25,584.00	189,602	62,660	371,554
58 Sarasota	14,360	747,724	41,055.83	304,264	62,660	1,114,648
59 Seminole	12,360	643,585	63,456.53	470,275	62,660	1,176,520
60 Sumter	1,121	58,370	7,668.40	56,830	62,660	177,860
61 Suwannee	1,089	56,704	6,043.67	44,789	62,660	164,153
62 Taylor	577	30,044	2,742.13	20,322	62,660	113,026
63 Union	197	10,258	2,211.61	16,390	62,660	89,308
64 Volusia	21,113	1,099,353	61,391.32	454,970	62,660	1,616,983
65 Wakulla	765	39,834	5,136.95	38,070	62,660	140,564
66 Walton	1,570	81,750	7,708.03	57,124	62,660	201,534
67 Washington	360	18,745	3,402.11	25,213	62,660	106,618
68 Washington Special	0	0	147.76	1,095	0	1,095
69 FAMU Lab School	0	0	528.41	3,916	62,660	66,576
70 FAU Palm Beach	0	0	756.20	5,604	62,660	68,264
71 FAU St Lucie	0	0	1,409.17	10,443	62,660	73,103
72 FSU Broward	0	0	680.98	5,047	62,660	67,707
73 FSU Leon	0	0	1,700.14	12,600	62,660	75,260
74 UF Lab School	0	0	1,155.80	8,566	62,660	71,226
75 Fla Virtual School	0	0	0.00	0	0	0
State	770,518	40,120,832	2,666,450	19,761,007	4,574,180	64,456,019

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Supplemental Academic Instruction Allocation

District	2011-2012		2011-2012		FTE Change	Workload	SAI Allocation including Workload
	Allocation	FTE	Funding Per FTE	FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,358,536	26,734.69	275.24	26,724.90	(9.79)	(2,695)	7,355,841
2 Baker	1,831,466	4,900.78	373.71	4,964.08	63.30	14,775	1,846,241
3 Bay	7,192,735	25,446.37	282.66	25,357.36	(89.01)	(25,160)	7,167,575
4 Bradford	978,804	3,216.74	304.28	3,199.64	(17.10)	(5,203)	973,601
5 Brevard	18,168,871	71,109.43	255.51	71,071.55	(37.88)	(9,679)	18,159,192
6 Broward	50,933,746	257,498.51	197.80	258,565.32	1,066.81	249,015	51,182,761
7 Calhoun	471,216	2,153.60	218.80	2,202.37	48.77	11,384	482,600
8 Charlotte	3,516,414	16,227.56	216.69	16,127.13	(100.43)	(21,762)	3,494,652
9 Citrus	3,307,971	15,206.25	217.54	15,269.87	63.62	14,850	3,322,821
10 Clay	9,424,423	35,708.28	263.93	35,874.20	165.92	38,729	9,463,152
11 Collier	8,199,056	42,835.33	191.41	43,645.48	810.15	189,105	8,388,161
12 Columbia	3,727,090	9,706.02	384.00	9,792.23	86.21	20,123	3,747,213
13 Miami-Dade	113,198,791	347,007.28	326.21	351,891.02	4,883.74	1,139,963	114,338,754
14 DeSoto	1,585,482	4,768.02	332.52	4,704.96	(63.06)	(20,969)	1,564,513
15 Dixie	441,935	1,997.93	221.20	2,020.59	22.66	5,289	447,224
16 Duval	28,015,607	125,940.10	222.45	127,316.34	1,376.24	321,242	28,336,849
17 Escambia	9,041,947	40,095.50	225.51	40,382.50	287.00	66,992	9,108,939
18 Flagler	2,651,757	12,846.56	206.42	13,386.15	539.59	125,951	2,777,708
19 Franklin	294,695	1,254.25	234.96	1,285.64	31.39	7,327	302,022
20 Gadsden	1,240,109	5,664.73	218.92	5,677.70	12.97	3,027	1,243,136
21 Gilchrist	565,112	2,541.29	222.37	2,506.20	(35.09)	(7,803)	557,309
22 Glades	298,191	1,521.73	195.96	1,574.83	53.10	12,395	310,586
23 Gulf	384,188	1,894.53	202.79	1,912.11	17.58	4,104	388,292
24 Hamilton	352,140	1,587.46	221.83	1,570.99	(16.47)	(3,654)	348,486
25 Hardee	1,113,759	5,094.06	218.64	5,170.14	76.08	17,759	1,131,518
26 Hendry	1,496,414	6,789.54	220.40	6,811.80	22.26	5,196	1,501,610
27 Hernando	5,029,033	22,559.11	222.93	22,748.93	189.82	44,308	5,073,341
28 Highlands	2,433,774	11,939.99	203.83	12,092.82	152.83	35,674	2,469,448
29 Hillsborough	37,824,091	195,487.59	193.49	197,943.17	2,455.58	573,181	38,397,272
30 Holmes	690,530	3,227.42	213.96	3,238.05	10.63	2,481	693,011
31 Indian River	3,436,219	17,723.06	193.88	17,991.62	268.56	62,687	3,498,906
32 Jackson	1,388,380	6,755.46	205.52	6,778.52	23.06	5,383	1,393,763
33 Jefferson	298,339	1,007.06	296.25	995.65	(11.41)	(3,380)	294,959
34 Lafayette	202,892	1,156.59	175.42	1,172.42	15.83	3,695	206,587
35 Lake	9,269,093	40,627.64	228.15	41,207.15	579.51	135,269	9,404,362
36 Lee	16,846,459	82,735.77	203.62	84,868.37	2,132.60	497,791	17,344,250
37 Leon	8,794,810	33,123.63	265.51	33,620.53	496.90	115,986	8,910,796
38 Levy	1,256,000	5,608.21	223.96	5,590.67	(17.54)	(3,928)	1,252,072
39 Liberty	292,454	1,419.25	206.06	1,414.68	(4.57)	(942)	291,512
40 Madison	711,239	2,635.53	269.87	2,664.54	29.01	6,772	718,011
41 Manatee	8,649,296	44,234.54	195.53	45,613.23	1,378.69	321,814	8,971,110
42 Marion	12,334,908	41,673.99	295.99	41,797.02	123.03	28,718	12,363,626
43 Martin	3,533,837	17,965.10	196.71	17,989.15	24.05	5,614	3,539,451
44 Monroe	1,685,657	8,056.92	209.22	8,151.02	94.10	21,965	1,707,622
45 Nassau	2,466,381	11,145.73	221.28	11,285.05	139.32	32,520	2,498,901
46 Okaloosa	8,205,857	29,396.48	279.14	29,398.13	1.65	385	8,206,242
47 Okeechobee	1,620,442	6,555.51	247.19	6,585.16	29.65	6,921	1,627,363
48 Orange	36,929,501	178,958.21	206.36	181,788.30	2,830.09	660,600	37,590,101
49 Osceola	11,374,542	54,108.40	210.22	55,745.52	1,637.12	382,137	11,756,679
50 Palm Beach	32,634,321	175,023.30	186.46	176,994.47	1,971.17	460,111	33,094,432
51 Pasco	17,480,403	65,655.12	266.25	66,825.72	1,170.60	273,241	17,753,644
52 Pinellas	20,434,461	102,447.94	199.46	101,285.16	(1,162.78)	(231,928)	20,202,533
53 Polk	21,836,974	94,776.18	230.41	96,080.38	1,304.20	304,426	22,141,400
54 Putnam	2,713,909	10,767.21	252.05	10,831.05	63.84	14,902	2,728,811
55 St. Johns	5,908,410	31,341.98	188.51	32,278.75	936.77	218,661	6,127,071
56 St. Lucie	8,855,414	38,696.03	228.85	39,690.77	994.74	232,192	9,087,606
57 Santa Rosa	7,434,158	25,293.98	293.91	25,584.00	290.02	67,696	7,501,854
58 Sarasota	8,043,210	40,945.38	196.44	41,055.83	110.45	25,781	8,068,991
59 Seminole	15,050,115	63,872.44	235.63	63,456.53	(415.91)	(98,001)	14,952,114
60 Sumter	1,475,843	7,581.75	194.66	7,668.40	86.65	20,226	1,496,069
61 Suwannee	1,216,240	5,918.62	205.49	6,043.67	125.05	29,189	1,245,429
62 Taylor	629,511	2,738.37	229.89	2,742.13	3.76	878	630,389
63 Union	489,760	2,198.15	222.81	2,211.61	13.46	3,142	492,902
64 Volusia	15,857,799	61,352.12	258.47	61,391.32	39.20	9,150	15,866,949
65 Wakulla	948,906	5,053.88	187.76	5,136.95	83.07	19,390	968,296
66 Walton	1,249,466	7,506.13	166.46	7,708.03	201.90	47,127	1,296,593
67 Washington	859,155	3,390.58	253.39	3,402.11	11.53	2,691	861,846
68 Washington Special	136,151	147.76	921.43	147.76	0.00	0	136,151
69 FAMU Lab School	285,275	528.41	539.87	528.41	0.00	0	285,275
70 FAU Palm Beach	207,914	714.34	291.06	756.20	41.86	9,771	217,685
71 FAU St Lucie	405,396	1,409.17	287.68	1,409.17	0.00	0	405,396
72 FSU Broward	138,375	680.98	203.20	680.98	0.00	0	138,375
73 FSU Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143
74 UF Lab School	290,275	1,155.80	251.15	1,155.80	0.00	0	290,275
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	615,924,773	2,638,743.49	233.42	2,666,450.14	27,706.65	6,494,597	622,419,370

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Reading Instruction Allocation

District	FEFP Base Funding	Allocation Based on Unweighted FTE	Minumum Funding \$83,546 per District	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	101,091,071	1,050,230	83,546	1,133,776
2 Baker	18,426,257	191,429	83,546	274,975
3 Bay	96,639,599	1,003,984	83,546	1,087,530
4 Bradford	11,810,450	122,698	83,546	206,244
5 Brevard	279,205,084	2,900,647	83,546	2,984,193
6 Broward	1,033,693,627	10,738,988	83,546	10,822,534
7 Calhoun	7,905,476	82,130	83,546	165,676
8 Charlotte	61,007,232	633,801	83,546	717,347
9 Citrus	56,011,706	581,903	83,546	665,449
10 Clay	137,697,457	1,430,532	83,546	1,514,078
11 Collier	175,466,295	1,822,910	83,546	1,906,456
12 Columbia	35,830,589	372,242	83,546	455,788
13 Miami-Dade	1,382,467,665	14,362,383	83,546	14,445,929
14 DeSoto	17,497,622	181,782	83,546	265,328
15 Dixie	7,258,808	75,411	83,546	158,957
16 Duval	501,158,135	5,206,505	83,546	5,290,051
17 Escambia	150,340,652	1,561,881	83,546	1,645,427
18 Flagler	48,788,928	506,866	83,546	590,412
19 Franklin	4,539,685	47,163	83,546	130,709
20 Gadsden	20,433,860	212,286	83,546	295,832
21 Gilchrist	9,487,381	98,564	83,546	182,110
22 Glades	5,893,411	61,226	83,546	144,772
23 Gulf	7,032,086	73,056	83,546	156,602
24 Hamilton	5,749,508	59,731	83,546	143,277
25 Hardee	19,053,894	197,950	83,546	281,496
26 Hendry	25,612,881	266,091	83,546	349,637
27 Hernando	85,067,901	883,766	83,546	967,312
28 Highlands	43,943,570	456,527	83,546	540,073
29 Hillsborough	776,169,383	8,063,582	83,546	8,147,128
30 Holmes	11,269,239	117,076	83,546	200,622
31 Indian River	69,394,930	720,940	83,546	804,486
32 Jackson	24,734,956	256,970	83,546	340,516
33 Jefferson	3,507,512	36,439	83,546	119,985
34 Lafayette	4,079,130	42,378	83,546	125,924
35 Lake	154,099,074	1,600,927	83,546	1,684,473
36 Lee	335,514,953	3,485,647	83,546	3,569,193
37 Leon	125,213,877	1,300,840	83,546	1,384,386
38 Levy	20,443,675	212,388	83,546	295,934
39 Liberty	5,309,339	55,158	83,546	138,704
40 Madison	9,151,309	95,072	83,546	178,618
41 Manatee	178,064,357	1,849,901	83,546	1,933,447
42 Marion	154,196,141	1,601,936	83,546	1,685,482
43 Martin	70,689,950	734,394	83,546	817,940
44 Monroe	32,163,839	334,148	83,546	417,694
45 Nassau	42,523,091	441,770	83,546	525,316
46 Okaloosa	112,047,664	1,164,057	83,546	1,247,603
47 Okeechobee	24,395,080	253,439	83,546	336,985
48 Orange	723,729,138	7,518,783	83,546	7,602,329
49 Osceola	214,850,682	2,232,072	83,546	2,315,618
50 Palm Beach	714,245,678	7,420,260	83,546	7,503,806
51 Pasco	259,270,839	2,693,551	83,546	2,777,097
52 Pinellas	390,968,089	4,061,747	83,546	4,145,293
53 Polk	365,836,246	3,800,653	83,546	3,884,199
54 Putnam	39,693,591	412,375	83,546	495,921
55 St. Johns	123,031,513	1,278,168	83,546	1,361,714
56 St. Lucie	149,580,672	1,553,986	83,546	1,637,532
57 Santa Rosa	92,958,305	965,739	83,546	1,049,285
58 Sarasota	159,961,100	1,661,827	83,546	1,745,373
59 Seminole	243,693,782	2,531,722	83,546	2,615,268
60 Sumter	28,208,713	293,059	83,546	376,605
61 Suwannee	21,470,336	223,054	83,546	306,600
62 Taylor	9,724,158	101,024	83,546	184,570
63 Union	8,069,988	83,839	83,546	167,385
64 Volusia	230,908,720	2,398,898	83,546	2,482,444
65 Wakulla	18,462,699	191,808	83,546	275,354
66 Walton	28,141,063	292,356	83,546	375,902
67 Washington	12,072,806	125,424	83,546	208,970
68 Washington Special	498,177	5,176	83,546	88,722
69 FAMU Lab School	1,880,963	19,541	83,546	103,087
70 FAU Palm Beach	2,911,694	30,249	83,546	113,795
71 FAU St Lucie	5,389,410	55,990	83,546	139,536
72 FSU Broward	2,686,613	27,911	83,546	111,457
73 FSU Leon	6,119,275	63,573	83,546	147,119
74 UF Lab School	4,244,351	44,094	83,546	127,640
75 Fla Virtual School	105,634,105	1,097,427	83,546	1,180,973
State	10,466,321,035	108,734,050	6,265,950	115,000,000

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Exceptional Student Education Guaranteed Allocation, Page 1

District	2011-2012	2011-2012	2011-2012	2012-2013	Prgms 111-113					2011-2012	2012-2013
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE	FTE Change	Percent Change	Percent of Total Appr FTE	FTE All Programs	FTE All Programs		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-		
1 Alachua	10,807,719	6,948.66	1,555.37	6,926.21	(22.45)	-0.32%	25.99%	26,734.69	26,724.90		
2 Baker	1,076,937	561.93	1,916.50	571.20	9.27	1.65%	11.47%	4,900.78	4,964.08		
3 Bay	7,864,730	4,035.07	1,949.09	4,027.27	(7.80)	-0.19%	15.86%	25,446.37	25,357.36		
4 Bradford	1,268,171	725.27	1,748.55	713.11	(12.16)	-1.68%	22.55%	3,216.74	3,199.64		
5 Brevard	26,520,697	13,940.66	1,902.40	13,926.48	(14.18)	-0.10%	19.60%	71,109.43	71,071.55		
6 Broward	84,497,099	37,216.46	2,270.42	37,543.13	326.67	0.88%	14.45%	257,498.51	258,565.32		
7 Calhoun	768,175	502.24	1,529.50	521.58	19.34	3.85%	23.32%	2,153.60	2,202.37		
8 Charlotte	6,005,970	2,976.68	2,017.67	2,954.58	(22.10)	-0.74%	18.34%	16,227.56	16,127.13		
9 Citrus	6,657,534	2,406.01	2,767.04	2,412.21	6.20	0.26%	15.82%	15,206.25	15,269.87		
10 Clay	11,776,862	8,099.39	1,454.04	8,127.50	28.11	0.35%	22.68%	35,708.28	35,874.20		
11 Collier	19,083,036	7,103.92	2,686.27	7,300.27	196.35	2.76%	16.58%	42,835.33	43,645.48		
12 Columbia	3,822,673	1,739.50	2,197.57	1,770.94	31.44	1.81%	17.92%	9,706.02	9,792.23		
13 Miami-Dade	126,550,963	61,526.60	2,056.85	61,789.04	262.44	0.43%	17.73%	347,007.28	351,891.02		
14 DeSoto	2,051,327	786.49	2,608.20	779.48	(7.01)	-0.89%	16.50%	4,768.02	4,704.96		
15 Dixie	527,711	473.40	1,114.73	495.82	22.42	4.74%	23.69%	1,997.93	2,020.59		
16 Duval	43,926,259	20,275.28	2,166.49	20,466.32	191.04	0.94%	16.10%	125,940.10	127,316.34		
17 Escambia	13,761,976	7,472.85	1,841.60	7,520.60	47.75	0.64%	18.64%	40,995.50	40,382.50		
18 Flagler	5,299,804	1,750.46	3,027.66	1,801.99	51.53	2.94%	13.63%	12,846.56	13,386.15		
19 Franklin	472,955	224.90	2,102.96	231.61	6.71	2.98%	17.93%	1,254.25	1,285.64		
20 Gadsden	1,775,738	790.40	2,246.63	815.11	24.71	3.13%	13.95%	5,664.73	5,677.70		
21 Gilchrist	999,565	586.43	1,704.49	577.94	(8.49)	-1.45%	23.08%	2,541.29	2,506.20		
22 Glades	537,076	263.34	2,039.48	270.98	7.64	2.90%	17.31%	1,521.73	1,574.83		
23 Gulf	260,040	336.86	771.95	342.42	5.56	1.65%	17.78%	1,894.53	1,912.11		
24 Hamilton	508,336	204.77	2,482.47	198.46	(6.31)	-3.08%	12.90%	1,587.46	1,570.99		
25 Hardee	1,817,983	652.68	2,785.41	669.25	16.57	2.54%	12.81%	5,094.06	5,170.14		
26 Hendry	2,322,369	1,028.85	2,257.25	1,030.17	1.32	0.13%	15.15%	6,789.54	6,811.80		
27 Hernando	8,774,748	3,073.29	2,855.16	3,088.15	14.86	0.48%	13.62%	22,559.11	22,748.93		
28 Highlands	3,976,120	1,732.04	2,295.63	1,738.04	6.00	0.35%	14.51%	11,939.99	12,092.82		
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,163.60	278.07	0.75%	18.87%	195,487.59	197,943.17		
30 Holmes	1,083,717	429.61	2,522.56	431.09	1.48	0.34%	13.31%	3,227.42	3,238.05		
31 Indian River	5,247,342	2,612.83	2,008.30	2,639.82	26.99	1.03%	14.74%	17,723.06	17,991.62		
32 Jackson	2,324,143	1,011.95	2,296.70	1,041.34	29.39	2.90%	14.98%	6,755.46	6,778.52		
33 Jefferson	548,767	178.17	3,080.02	173.90	(4.27)	-2.40%	17.69%	1,007.06	995.65		
34 Lafayette	269,698	157.66	1,710.63	153.99	(3.67)	-2.33%	13.63%	1,156.59	1,172.42		
35 Lake	12,428,145	5,393.92	2,304.10	5,456.47	62.55	1.16%	13.28%	40,627.64	41,207.15		
36 Lee	35,901,180	14,666.25	2,447.88	14,949.32	283.07	1.93%	17.73%	82,735.77	84,868.37		
37 Leon	16,333,468	5,837.70	2,797.93	5,852.83	15.13	0.26%	17.62%	33,123.63	33,620.53		
38 Levy	2,003,465	1,470.75	1,362.21	1,450.35	(20.40)	-1.39%	26.22%	5,608.21	5,590.67		
39 Liberty	512,608	225.05	2,277.75	227.06	2.01	0.89%	15.86%	1,419.25	1,414.68		
40 Madison	1,239,391	577.14	2,147.47	573.60	(3.54)	-0.61%	21.90%	2,635.53	2,664.54		
41 Manatee	18,298,307	8,914.56	2,052.63	9,183.35	268.79	3.02%	20.15%	44,234.54	45,613.23		
42 Marion	14,916,601	7,610.56	1,959.99	7,629.95	19.39	0.25%	18.26%	41,673.99	41,797.02		
43 Martin	6,517,051	3,164.96	2,059.13	3,187.71	22.75	0.72%	17.62%	17,965.10	17,989.15		
44 Monroe	2,901,437	1,448.48	2,003.09	1,458.24	9.76	0.67%	17.98%	8,056.92	8,151.02		
45 Nassau	2,876,771	1,750.40	1,643.49	1,784.28	33.88	1.94%	15.70%	11,145.73	11,285.05		
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,755.55	4.96	0.10%	16.16%	29,396.48	29,398.13		
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,427.06	11.43	0.81%	21.59%	6,555.51	6,585.16		
48 Orange	48,550,053	27,138.60	1,788.97	27,536.86	398.26	1.47%	15.16%	178,958.21	181,788.30		
49 Osceola	14,641,024	7,067.48	2,071.60	7,284.17	216.69	3.07%	13.06%	54,108.40	55,745.52		
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,503.43	351.44	1.06%	18.94%	175,023.30	176,994.47		
51 Pasco	27,340,313	11,227.65	2,435.09	11,339.83	112.18	1.00%	17.10%	65,655.12	66,825.72		
52 Pinellas	42,620,422	18,418.45	2,314.01	18,329.01	(89.44)	-0.49%	17.98%	102,447.94	101,285.16		
53 Polk	33,951,376	13,095.82	2,592.54	13,188.97	93.15	0.71%	13.82%	94,776.18	96,080.38		
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.75	8.07	0.38%	19.80%	10,767.21	10,831.05		
55 St. Johns	9,174,834	5,633.97	1,628.48	5,783.81	149.84	2.66%	17.98%	31,341.98	32,278.75		
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,081.54	118.91	2.40%	12.82%	38,696.03	39,690.77		
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,692.38	53.31	1.46%	14.39%	25,293.98	25,584.00		
58 Sarasota	20,748,951	8,721.70	2,379.00	8,715.15	(6.55)	-0.08%	21.30%	40,945.38	41,055.83		
59 Seminole	18,432,842	10,215.95	1,804.32	10,137.69	(78.26)	-0.77%	15.99%	63,872.44	63,456.53		
60 Sumter	2,664,349	1,095.97	2,431.04	1,104.08	8.11	0.74%	14.46%	7,581.75	7,668.40		
61 Suwannee	439,298	808.28	543.50	836.09	27.81	3.44%	13.66%	5,918.62	6,043.67		
62 Taylor	976,052	416.72	2,342.22	426.25	9.53	2.29%	15.22%	2,738.37	2,742.13		
63 Union	569,193	204.34	2,785.52	206.06	1.72	0.84%	9.30%	2,198.15	2,211.61		
64 Volusia	22,394,840	10,997.42	2,036.37	10,963.78	(33.64)	-0.31%	17.93%	61,352.12	61,391.32		
65 Wakulla	1,516,233	1,004.45	1,509.52	1,087.24	82.79	8.24%	19.87%	5,053.88	5,136.95		
66 Walton	1,995,596	813.25	2,453.85	828.21	14.96	1.84%	10.83%	7,506.13	7,708.03		
67 Washington	798,612	633.86	1,259.92	641.06	7.20	1.14%	18.69%	3,390.58	3,402.11		
68 Washington Special	1,073,440	61.91	17,338.72	61.91	0.00	0.00%	41.90%	147.76	147.76		
69 FAMU Lab School	11,064	10.00	1,106.40	10.00	0.00	0.00%	1.89%	528.41	528.41		
70 FAU Palm Beach	82,749	53.59	1,544.11	64.68	11.09	20.69%	7.50%	714.34	756.20		
71 FAU St Lucie	126,617	133.33	949.65	133.33	0.00	0.00%	9.46%	1,409.17	1,409.17		
72 FSU Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98		
73 FSU Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14		
74 UF Lab School	263,245	122.68	2,145.79	122.68	0.00	0.00%	10.61%	1,155.80	1,155.80		
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,000.05	28,797.68		
Total	943,167,996	447,994.77	2,097.11	451,665.14	3,670.37	1.02%	17.04%	2,663,743.54	2,695,247.82		

FLORIDA EDUCATION FINANCE PROGRAM
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Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2011-2012 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE	Maximum Workload FTE Districts		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
					Greater Than 17.04% Prevalence	Less Than 17.04% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	(9.79)	-0.04%	10,807,719	(22.45)	0.00	0.00	(22.45)	(34,918)	10,772,801
2 Baker	63.30	1.29%	1,076,937	9.27	0.00	283.95	9.27	19,440	1,096,377
3 Bay	(89.01)	-0.35%	7,864,730	(7.80)	0.00	285.82	(7.80)	(15,203)	7,849,527
4 Bradford	(17.10)	-0.53%	1,268,171	(12.16)	0.00	0.00	(12.16)	(21,262)	1,246,909
5 Brevard	(37.88)	-0.05%	26,520,697	(14.18)	0.00	0.00	(14.18)	(26,976)	26,493,721
6 Broward	1,066.81	0.41%	84,497,099	326.67	0.00	6,843.07	326.67	685,063	85,182,162
7 Calhoun	48.77	2.26%	768,175	19.34	11.35	0.00	11.35	23,802	791,977
8 Charlotte	(100.43)	-0.62%	6,005,970	(22.10)	0.00	0.00	(22.10)	(44,591)	5,961,379
9 Citrus	63.62	0.42%	6,657,534	6.20	0.00	195.98	6.20	13,002	6,670,536
10 Clay	165.92	0.46%	11,776,862	28.11	37.26	0.00	28.11	58,950	11,835,812
11 Collier	810.15	1.89%	19,083,036	196.35	0.00	333.27	196.35	411,768	19,494,804
12 Columbia	86.21	0.89%	3,822,673	31.44	15.48	0.00	15.48	32,463	3,855,136
13 Miami-Dade	4,883.74	1.41%	126,550,963	262.44	867.53	0.00	262.44	550,366	127,101,329
14 DeSoto	(63.06)	-1.32%	2,051,327	(7.01)	0.00	15.24	(7.01)	(18,283)	2,033,044
15 Dixie	22.66	1.13%	527,711	22.42	5.35	0.00	5.35	11,220	538,931
16 Duval	1,376.24	1.09%	43,926,259	191.04	0.00	1,419.42	191.04	400,632	44,326,891
17 Escambia	287.00	0.72%	13,761,976	47.75	53.80	0.00	47.75	100,137	13,862,113
18 Flagler	539.59	4.20%	5,299,804	51.53	0.00	530.54	51.53	108,064	5,407,868
19 Franklin	31.39	2.50%	472,955	6.71	5.62	0.00	5.62	11,786	484,741
20 Gadsden	12.97	0.23%	1,775,738	24.71	0.00	177.08	24.71	51,820	1,827,558
21 Gilchrist	(35.09)	-1.38%	999,565	(8.49)	0.00	0.00	(8.49)	(14,471)	985,094
22 Glades	53.10	3.49%	537,076	7.64	9.19	0.00	7.64	16,022	553,098
23 Gulf	17.58	0.93%	260,040	5.56	3.13	0.00	3.13	6,564	266,604
24 Hamilton	(16.47)	-1.04%	508,336	(6.31)	0.00	62.93	(6.31)	(15,664)	492,672
25 Hardee	76.08	1.49%	1,817,983	16.57	0.00	228.31	16.57	34,749	1,852,732
26 Hendry	22.26	0.33%	2,322,369	1.32	0.00	131.88	1.32	2,768	2,325,137
27 Hernando	189.82	0.84%	8,774,748	14.86	0.00	803.13	14.86	31,163	8,805,911
28 Highlands	152.83	1.28%	3,976,120	6.00	0.00	328.58	6.00	12,583	3,988,703
29 Hillsborough	2,455.58	1.26%	73,115,499	278.07	464.76	0.00	278.07	583,143	73,698,642
30 Holmes	10.63	0.33%	1,083,717	1.48	0.00	122.15	1.48	3,104	1,086,821
31 Indian River	268.56	1.52%	5,247,342	26.99	0.00	452.94	26.99	56,601	5,303,943
32 Jackson	23.06	0.34%	2,324,143	29.39	0.00	143.11	29.39	61,634	2,385,777
33 Jefferson	(11.41)	-1.13%	548,767	(4.27)	0.00	0.00	(4.27)	(13,152)	535,615
34 Lafayette	15.83	1.37%	269,698	(3.67)	0.00	42.12	(3.67)	(6,278)	263,420
35 Lake	579.51	1.43%	12,428,145	62.55	0.00	1,627.78	62.55	131,174	12,559,319
36 Lee	2,132.60	2.58%	35,901,180	283.07	378.39	0.00	283.07	593,629	36,494,809
37 Leon	496.90	1.50%	16,333,468	15.13	87.57	0.00	15.13	31,729	16,365,197
38 Levy	(17.54)	-0.31%	2,003,465	(20.40)	0.00	0.00	(20.40)	(27,789)	1,975,676
39 Liberty	(4.57)	-0.32%	512,608	2.01	0.00	16.01	2.01	4,215	516,823
40 Madison	29.01	1.10%	1,239,391	(3.54)	6.35	0.00	(3.54)	(7,602)	1,231,789
41 Manatee	1,378.69	3.12%	18,298,307	268.79	278.13	0.00	268.79	563,682	18,861,989
42 Marion	123.03	0.30%	14,916,601	19.39	22.83	0.00	19.39	40,663	14,957,264
43 Martin	24.05	0.13%	6,517,051	22.75	4.11	0.00	4.11	8,619	6,525,670
44 Monroe	94.10	1.17%	2,901,437	9.76	16.95	0.00	9.76	20,468	2,921,905
45 Nassau	139.32	1.25%	2,876,771	33.88	0.00	172.57	33.88	71,050	2,947,821
46 Okaloosa	1.65	0.01%	11,102,772	4.96	0.00	258.85	4.96	10,402	11,113,174
47 Okeechobee	29.65	0.45%	2,737,080	11.43	6.37	0.00	6.37	13,359	2,750,439
48 Orange	2,830.09	1.58%	48,550,053	398.26	0.00	3,838.13	398.26	835,195	49,385,248
49 Osceola	1,637.12	3.03%	14,641,024	216.69	0.00	2,431.56	216.69	454,423	15,095,447
50 Palm Beach	1,971.17	1.13%	63,319,216	351.44	374.62	0.00	351.44	737,008	64,056,224
51 Pasco	1,170.60	1.78%	27,340,313	112.18	199.85	0.00	112.18	235,254	27,575,567
52 Pinellas	(1,162.78)	-1.13%	42,620,422	(89.44)	0.00	0.00	(89.44)	(206,965)	42,413,457
53 Polk	1,304.20	1.38%	33,951,376	93.15	0.00	3,276.28	93.15	195,346	34,146,722
54 Putnam	63.84	0.59%	3,350,930	8.07	12.58	0.00	8.07	16,924	3,367,854
55 St. Johns	936.77	2.99%	9,174,834	149.84	168.46	0.00	149.84	314,231	9,489,065
56 St. Lucie	994.74	2.57%	15,260,234	118.91	0.00	1,800.68	118.91	249,367	15,509,601
57 Santa Rosa	290.02	1.15%	8,353,239	53.31	0.00	720.44	53.31	111,797	8,465,036
58 Sarasota	110.45	0.27%	20,748,951	(6.55)	23.55	0.00	(6.55)	(15,582)	20,733,369
59 Seminole	(415.91)	-0.65%	18,432,842	(78.26)	0.00	597.04	(78.26)	(141,206)	18,291,636
60 Sumter	86.65	1.14%	2,664,349	8.11	0.00	210.73	8.11	17,008	2,681,357
61 Suwannee	125.05	2.11%	439,298	27.81	0.00	221.56	27.81	58,321	497,619
62 Taylor	3.76	0.14%	976,052	9.53	0.00	50.54	9.53	19,985	996,037
63 Union	13.46	0.61%	569,193	1.72	0.00	172.52	1.72	3,607	572,800
64 Volusia	39.20	0.06%	22,394,840	(33.64)	6.60	0.00	(33.64)	(68,503)	22,326,337
65 Wakulla	83.07	1.64%	1,516,233	82.79	16.47	0.00	16.47	34,539	1,550,772
66 Walton	201.90	2.69%	1,995,596	14.96	0.00	500.20	14.96	31,373	2,026,969
67 Washington	11.53	0.34%	798,612	7.20	2.16	0.00	2.16	4,530	803,142
68 Washington Special	0.00	0.00%	1,073,440	0.00	0.00	0.00	0.00	0	1,073,440
69 FAMU Lab School	0.00	0.00%	11,064	0.00	0.00	80.04	0.00	0	11,064
70 FAU Palm Beach	41.86	5.86%	82,749	11.09	0.00	75.27	11.09	23,257	106,006
71 FAU St Lucie	0.00	0.00%	126,617	0.00	0.00	106.79	0.00	0	126,617
72 FSU Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303
73 FSU Leon	0.00	0.00%	286,956	0.00	0.00	115.65	0.00	0	286,956
74 UF Lab School	0.00	0.00%	263,245	0.00	0.00	74.27	0.00	0	263,245
75 Fla Virtual School	3,797.63	0.00%	0	0.00	0.00	4,907.12	0.00	0	0
Total	31,504.28	67.31%	943,167,996	3,670.37	3,078.46	33,653.55	3,530.77	7,439,554	950,607,550

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DJJ Supplemental Allocation

District	DJJ Unweighted FTE	Weighted FTE	\$902.95 X WFTE	District Cost Differential	DJJ Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	164.73	167.08	150,865	0.9754	147,154
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	128.54	130.14	117,510	0.9578	112,551
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	170.20	172.42	155,687	1.0059	156,606
6 Broward	582.76	596.65	538,745	1.0238	551,567
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	41.25	41.69	37,644	0.9860	37,117
9 Citrus	125.39	127.33	114,973	0.9520	109,454
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	146.54	148.47	134,061	1.0313	138,257
12 Columbia	0.00	0.00	0	0.9611	0
13 Dade	452.26	465.17	420,025	1.0118	424,981
14 De Soto	62.33	63.31	57,166	0.9790	55,966
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	382.66	395.86	357,442	1.0135	362,267
17 Escambia	228.10	231.13	208,699	0.9615	200,664
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	27.88	28.37	25,617	0.9771	25,030
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	613.87	621.31	561,012	1.0127	568,137
30 Holmes	30.21	30.61	27,639	0.9250	25,566
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	72.18	72.95	65,870	0.9321	61,397
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	205.31	218.62	197,403	1.0216	201,667
37 Leon	184.92	187.21	169,041	0.9524	160,995
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	145.29	239.33	216,103	0.9225	199,355
40 Madison	177.07	178.72	161,375	0.9178	148,110
41 Manatee	279.24	282.71	255,273	1.0098	257,775
42 Marion	147.11	149.39	134,892	0.9649	130,157
43 Martin	31.14	31.66	28,587	0.9956	28,461
44 Monroe	7.63	8.19	7,395	1.0249	7,579
45 Nassau	28.40	28.82	26,023	0.9914	25,799
46 Okaloosa	498.93	505.16	456,134	0.9763	445,324
47 Okeechobee	188.98	195.69	176,698	0.9692	171,256
48 Orange	528.31	541.40	488,857	1.0064	491,986
49 Osceola	160.28	163.19	147,352	0.9877	145,540
50 Palm Beach	289.39	294.25	265,693	1.0335	274,594
51 Pasco	232.04	235.91	213,015	0.9910	211,098
52 Pinellas	598.87	614.75	555,089	0.9988	554,423
53 Polk	400.26	405.36	366,020	0.9881	361,664
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	236.91	240.21	216,898	0.9862	213,905
56 St. Lucie	105.93	109.80	99,144	0.9888	98,034
57 Santa Rosa	29.31	29.62	26,745	0.9478	25,349
58 Sarasota	22.22	22.63	20,434	1.0010	20,454
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	28.57	28.91	26,104	0.9650	25,190
64 Volusia	254.87	273.11	246,605	0.9672	238,516
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	50.86	51.49	46,493	0.9697	45,084
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	147.76	149.98	135,424	0.9281	125,687
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU Palm Beach	0.00	0.00	0	1.0335	0
71 FAU St Lucie	0.00	0.00	0	0.9888	0
72 FSU Broward	0.00	0.00	0	1.0238	0
73 FSU Leon	0.00	0.00	0	0.9524	0
74 UF Lab School	0.00	0.00	0	0.9754	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	8,208.50	8,478.60	7,655,752		7,584,716

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Instructional Materials Allocation
Includes Library Media Materials \$11,670,525 and Science Lab Materials \$3,189,944

District	2011-2012	2012-2013	Growth		Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Enrollment Instructional Materials	Instructional Materials Allocation
	K-12 FTE Students	K-12 FTE Students	Column 3 x Growth	\$290.88					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,734.69	26,724.90	0.00	0	1,991,168	1,991,168	425.20	108,782	2,099,950
2 Baker	4,900.78	4,964.08	63.30	18,413	365,004	383,417	18.07	4,623	388,040
3 Bay	25,446.37	25,357.36	0.00	0	1,895,216	1,895,216	344.41	88,113	1,983,329
4 Bradford	3,216.74	3,199.64	0.00	0	239,579	239,579	17.05	4,362	243,941
5 Brevard	71,109.43	71,071.55	0.00	0	5,296,146	5,296,146	852.03	217,981	5,514,127
6 Broward	257,498.51	258,565.32	1,066.81	310,314	19,178,185	19,488,499	1,480.94	378,880	19,867,379
7 Calhoun	2,153.60	2,202.37	48.77	14,186	160,398	174,584	20.50	5,245	179,829
8 Charlotte	16,227.56	16,127.13	0.00	0	1,208,609	1,208,609	197.31	50,479	1,259,088
9 Citrus	15,206.25	15,269.87	63.62	18,506	1,132,544	1,151,050	47.63	12,186	1,163,236
10 Clay	35,708.28	35,874.20	165.92	48,263	2,659,511	2,707,774	177.52	45,416	2,753,190
11 Collier	42,835.33	43,645.48	810.15	235,656	3,190,325	3,425,981	280.99	71,888	3,497,869
12 Columbia	9,706.02	9,792.23	86.21	25,077	722,893	747,970	68.08	17,417	765,387
13 Miami-Dade	347,007.28	351,891.02	4,883.74	1,420,582	25,844,693	27,265,275	781.92	200,044	27,465,319
14 DeSoto	4,768.02	4,704.96	0.00	0	355,116	355,116	53.42	13,667	368,783
15 Dixie	1,997.93	2,020.59	22.66	6,591	148,803	155,394	14.46	3,699	159,093
16 Duval	125,940.10	127,316.34	1,376.24	400,321	9,379,870	9,780,191	531.08	135,870	9,916,061
17 Escambia	40,095.50	40,382.50	287.00	83,483	2,986,266	3,069,749	196.71	50,326	3,120,075
18 Flagler	12,846.56	13,386.15	539.59	156,956	956,797	1,113,753	78.43	20,065	1,133,818
19 Franklin	1,254.25	1,285.64	31.39	9,131	93,415	102,546	7.17	1,834	104,380
20 Gadsden	5,664.73	5,677.70	12.97	3,773	421,902	425,675	7.47	1,911	427,586
21 Gilchrist	2,541.29	2,506.20	0.00	0	189,272	189,272	43.41	11,106	200,378
22 Glades	1,521.73	1,574.83	53.10	15,446	113,337	128,783	3.49	893	129,676
23 Gulf	1,894.53	1,912.11	17.58	5,114	141,102	146,216	25.22	6,452	152,668
24 Hamilton	1,587.46	1,570.99	0.00	0	118,232	118,232	4.29	1,098	119,330
25 Hardee	5,094.06	5,170.14	76.08	22,130	379,400	401,530	28.33	7,248	408,778
26 Hendry	6,789.54	6,811.80	22.26	6,475	505,677	512,152	19.01	4,863	517,015
27 Hernando	22,559.11	22,748.93	189.82	55,215	1,680,176	1,735,391	161.96	41,435	1,776,826
28 Highlands	11,939.99	12,092.82	152.83	44,455	889,276	933,731	92.67	23,708	957,439
29 Hillsborough	195,487.59	197,943.17	2,455.58	714,279	14,559,685	15,273,964	121.12	30,987	15,304,951
30 Holmes	3,227.42	3,238.05	10.63	3,092	240,374	243,466	26.72	6,836	250,302
31 Indian River	17,723.06	17,991.62	268.56	78,119	1,319,993	1,398,112	116.06	29,692	1,427,804
32 Jackson	6,755.46	6,778.52	23.06	6,708	503,139	509,847	41.99	10,743	520,590
33 Jefferson	1,007.06	995.65	0.00	0	75,005	75,005	2.72	696	75,701
34 Lafayette	1,156.59	1,172.42	15.83	4,605	86,141	90,746	4.82	1,233	91,979
35 Lake	40,627.64	41,207.15	579.51	168,568	3,025,899	3,194,467	331.95	84,925	3,279,392
36 Lee	82,735.77	84,868.37	2,132.60	620,331	6,162,063	6,782,394	272.79	69,790	6,852,184
37 Leon	33,123.63	33,620.53	496.90	144,538	2,467,009	2,611,547	160.50	41,062	2,652,609
38 Levy	5,608.21	5,590.67	0.00	0	417,693	417,693	3.89	995	418,688
39 Liberty	1,419.25	1,414.68	0.00	0	105,704	105,704	7.57	1,937	107,641
40 Madison	2,635.53	2,664.54	29.01	8,438	196,291	204,729	9.09	2,326	207,055
41 Manatee	44,234.54	45,613.23	1,378.69	401,033	3,294,536	3,695,569	319.84	81,827	3,777,396
42 Marion	41,673.99	41,797.02	123.03	35,787	3,103,830	3,139,617	173.14	44,296	3,183,913
43 Martin	17,965.10	17,989.15	24.05	6,996	1,338,019	1,345,015	420.11	107,480	1,452,495
44 Monroe	8,056.92	8,151.02	94.10	27,372	600,070	627,442	27.36	7,000	634,442
45 Nassau	11,145.73	11,285.05	139.32	40,525	830,121	870,646	115.34	29,508	900,154
46 Okaloosa	29,396.48	29,398.13	1.65	480	2,189,415	2,189,895	237.20	60,685	2,250,580
47 Okeechobee	6,555.51	6,585.16	29.65	8,625	488,247	496,872	18.34	4,692	501,564
48 Orange	178,958.21	181,788.30	2,830.09	823,217	13,328,596	14,151,813	799.89	204,642	14,356,455
49 Osceola	54,108.40	55,745.52	1,637.12	476,205	4,029,930	4,506,135	438.76	112,251	4,618,386
50 Palm Beach	175,023.30	176,994.47	1,971.17	573,374	13,035,529	13,608,903	593.25	151,775	13,760,678
51 Pasco	65,655.12	66,825.72	1,170.60	340,504	4,889,916	5,230,420	380.07	97,236	5,327,656
52 Pinellas	102,447.94	101,285.16	0.00	0	7,630,202	7,630,202	1,031.99	264,021	7,894,223
53 Polk	94,776.18	96,080.38	1,304.20	379,366	7,058,818	7,438,184	373.13	95,461	7,533,645
54 Putnam	10,767.21	10,831.05	63.84	18,570	801,929	820,499	70.06	17,924	838,423
55 St. Johns	31,341.98	32,278.75	936.77	272,488	2,334,314	2,606,802	110.96	28,388	2,635,190
56 St. Lucie	38,696.03	39,690.77	994.74	289,350	2,882,035	3,171,385	220.02	56,289	3,227,674
57 Santa Rosa	25,293.98	25,584.00	290.02	84,361	1,883,866	1,968,227	522.78	133,747	2,101,974
58 Sarasota	40,945.38	41,055.83	110.45	32,128	3,049,564	3,081,692	144.52	36,974	3,118,666
59 Seminole	63,872.44	63,456.53	0.00	0	4,757,144	4,757,144	68.05	17,410	4,774,554
60 Sumter	7,581.75	7,668.40	86.65	25,205	564,680	589,885	50.76	12,986	602,871
61 Suwannee	5,918.62	6,043.67	125.05	36,375	440,812	477,187	11.13	2,847	480,034
62 Taylor	2,738.37	2,742.13	3.76	1,094	203,951	205,045	23.53	6,020	211,065
63 Union	2,198.15	2,211.61	13.46	3,915	163,716	167,631	4.09	1,046	168,677
64 Volusia	61,352.12	61,391.32	39.20	11,402	4,569,433	4,580,835	441.32	112,906	4,693,741
65 Wakulla	5,053.88	5,136.95	83.07	24,163	376,407	400,570	8.52	2,180	402,750
66 Walton	7,506.13	7,708.03	201.90	58,729	559,048	617,777	83.62	21,393	639,170
67 Washington	3,390.58	3,402.11	11.53	3,354	252,526	255,880	52.22	13,360	269,240
68 Washington Special	147.76	147.76	0.00	0	11,005	11,005	0.00	0	11,005
69 FAMU Lab School	528.41	528.41	0.00	0	39,355	39,355	3.93	1,005	40,360
70 FAU Palm Beach	714.34	756.20	41.86	12,176	53,203	65,379	120.71	30,882	96,261
71 FAU St Lucie	1,409.17	1,409.17	0.00	0	104,953	104,953	0.00	0	104,953
72 FSU Broward	680.98	680.98	0.00	0	50,719	50,719	0.00	0	50,719
73 FSU Leon	1,700.14	1,700.14	0.00	0	126,624	126,624	16.58	4,242	130,866
74 UF Lab School	1,155.80	1,155.80	0.00	0	86,083	86,083	44.81	11,464	97,547
75 Fla Virtual School	25,000.05	28,797.68	3,797.63	1,104,655	1,861,974	2,966,629	0	0	2,966,629
State	2,663,743.54	2,695,247.82	33,485.32	9,740,214	198,392,478	208,132,692	14,004.02	3,582,750	211,715,442

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,670,525 and Science Lab Materials \$3,189,944

District	Total Instructional Materials Allocation	Instructional Materials W/O Library Materials and Science Lab Materials	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,099,950	1,950,458	32,090	117,402
2 Baker	388,040	360,416	5,930	21,694
3 Bay	1,983,329	1,842,139	30,308	110,882
4 Bradford	243,941	226,575	3,728	13,638
5 Brevard	5,514,127	5,121,586	84,263	308,278
6 Broward	19,867,379	18,453,055	303,598	1,110,726
7 Calhoun	179,829	167,027	2,748	10,054
8 Charlotte	1,259,088	1,169,456	19,240	70,392
9 Citrus	1,163,236	1,080,427	17,776	65,033
10 Clay	2,753,190	2,557,195	42,072	153,923
11 Collier	3,497,869	3,248,862	53,452	195,555
12 Columbia	765,387	710,901	11,696	42,790
13 Miami-Dade	27,465,319	25,510,110	419,705	1,535,504
14 DeSoto	368,783	342,530	5,635	20,618
15 Dixie	159,093	147,768	2,431	8,894
16 Duval	9,916,061	9,210,154	151,530	554,377
17 Escambia	3,120,075	2,897,962	47,679	174,434
18 Flagler	1,133,818	1,053,104	17,326	63,388
19 Franklin	104,380	96,949	1,595	5,836
20 Gadsden	427,586	397,147	6,534	23,905
21 Gilchrist	200,378	186,113	3,062	11,203
22 Glades	129,676	120,444	1,982	7,250
23 Gulf	152,668	141,800	2,333	8,535
24 Hamilton	119,330	110,836	1,823	6,671
25 Hardee	408,778	379,677	6,247	22,854
26 Hendry	517,015	480,209	7,901	28,905
27 Hernando	1,776,826	1,650,337	27,152	99,337
28 Highlands	957,439	889,280	14,631	53,528
29 Hillsborough	15,304,951	14,215,418	233,879	855,654
30 Holmes	250,302	232,483	3,825	13,994
31 Indian River	1,427,804	1,326,161	21,819	79,824
32 Jackson	520,590	483,530	7,955	29,105
33 Jefferson	75,701	70,312	1,157	4,232
34 Lafayette	91,979	85,431	1,406	5,142
35 Lake	3,279,392	3,045,938	50,113	183,341
36 Lee	6,852,184	6,364,389	104,710	383,085
37 Leon	2,652,609	2,463,775	40,535	148,299
38 Levy	418,688	388,882	6,398	23,408
39 Liberty	107,641	99,978	1,645	6,018
40 Madison	207,055	192,315	3,164	11,576
41 Manatee	3,777,396	3,508,490	57,723	211,183
42 Marion	3,183,913	2,957,256	48,654	178,003
43 Martin	1,452,495	1,349,094	22,196	81,205
44 Monroe	634,442	589,277	9,695	35,470
45 Nassau	900,154	836,074	13,755	50,325
46 Okaloosa	2,250,580	2,090,365	34,392	125,823
47 Okeechobee	501,564	465,859	7,664	28,041
48 Orange	14,356,455	13,334,443	219,385	802,627
49 Osceola	4,618,386	4,289,611	70,575	258,200
50 Palm Beach	13,760,678	12,781,079	210,280	769,319
51 Pasco	5,327,656	4,948,390	81,413	297,853
52 Pinellas	7,894,223	7,332,247	120,634	441,342
53 Polk	7,533,645	6,997,337	115,124	421,184
54 Putnam	838,423	778,737	12,812	46,874
55 St. Johns	2,635,190	2,447,595	40,269	147,326
56 St. Lucie	3,227,674	2,997,901	49,323	180,450
57 Santa Rosa	2,101,974	1,952,338	32,121	117,515
58 Sarasota	3,118,666	2,896,654	47,657	174,355
59 Seminole	4,774,554	4,434,662	72,961	266,931
60 Sumter	602,871	559,953	9,213	33,705
61 Suwannee	480,034	445,862	7,335	26,837
62 Taylor	211,065	196,040	3,225	11,800
63 Union	168,677	156,669	2,578	9,430
64 Volusia	4,693,741	4,359,602	71,726	262,413
65 Wakulla	402,750	374,079	6,154	22,517
66 Walton	639,170	593,669	9,767	35,734
67 Washington	269,240	250,074	4,114	15,052
68 Washington Special	11,005	10,222	168	615
69 FAMU Lab School	40,360	37,487	617	2,256
70 FAU Palm Beach	96,261	89,408	1,471	5,382
71 FAU St Lucie	104,953	97,481	1,604	5,868
72 FSU Broward	50,719	47,108	775	2,836
73 FSU Leon	130,866	121,550	2,000	7,316
74 UF Lab School	97,547	90,602	1,491	5,454
75 Fla Virtual School	2,966,629	2,966,629	0	0
State	211,715,442	196,854,973	3,189,944	11,670,525

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	575.15	471,623	11,208.40	4,256,461	4,728,084
2 Baker	87.26	71,553	3,425.56	1,300,878	1,372,431
3 Bay	748.65	613,893	9,031.64	3,429,823	4,043,716
4 Bradford	83.46	68,437	1,652.10	627,395	695,832
5 Brevard	1,405.07	1,152,157	26,065.69	9,898,611	11,050,768
6 Broward	3,902.44	3,200,001	72,116.54	27,386,714	30,586,715
7 Calhoun	51.44	42,181	995.41	378,013	420,194
8 Charlotte	669.91	549,326	7,118.04	2,703,121	3,252,447
9 Citrus	324.69	266,246	9,331.02	3,543,514	3,809,760
10 Clay	1,717.78	1,408,580	13,713.56	5,207,811	6,616,391
11 Collier	716.75	587,735	17,284.85	6,564,032	7,151,767
12 Columbia	343.48	281,654	4,542.85	1,725,176	2,006,830
13 Miami-Dade	5,658.35	4,639,847	52,786.98	20,046,191	24,686,038
14 DeSoto	137.44	112,701	1,657.82	629,568	742,269
15 Dixie	36.47	29,905	1,408.23	534,784	564,689
16 Duval	4,177.88	3,425,862	35,901.01	13,633,636	17,059,498
17 Escambia	1,786.32	1,464,782	21,855.55	8,299,784	9,764,566
18 Flagler	498.15	408,483	8,761.43	3,327,209	3,735,692
19 Franklin	10.23	8,389	893.47	339,301	347,690
20 Gadsden	371.12	304,318	3,427.62	1,301,660	1,605,978
21 Gilchrist	67.02	54,956	1,324.56	503,010	557,966
22 Glades	14.34	11,759	507.92	192,886	204,645
23 Gulf	36.31	29,774	867.31	329,366	359,140
24 Hamilton	19.14	15,695	732.99	278,358	294,053
25 Hardee	104.68	85,838	2,304.19	875,031	960,869
26 Hendry	125.20	102,664	3,353.84	1,273,642	1,376,306
27 Hernando	153.97	126,255	11,384.87	4,323,477	4,449,732
28 Highlands	427.91	350,886	5,480.67	2,081,319	2,432,205
29 Hillsborough	7,161.71	5,872,602	76,514.12	29,056,723	34,929,325
30 Holmes	12.36	10,135	1,751.42	665,113	675,248
31 Indian River	419.20	343,744	8,976.72	3,408,966	3,752,710
32 Jackson	305.32	250,362	3,541.47	1,344,896	1,595,258
33 Jefferson	29.18	23,928	706.52	268,305	292,233
34 Lafayette	0.00	0	505.24	191,868	191,868
35 Lake	1,555.13	1,275,207	16,588.41	6,299,554	7,574,761
36 Lee	3,210.12	2,632,298	44,762.78	16,998,950	19,631,248
37 Leon	1,362.94	1,117,611	11,065.84	4,202,323	5,319,934
38 Levy	233.17	191,199	3,362.71	1,277,010	1,468,209
39 Liberty	36.24	29,717	654.54	248,566	278,283
40 Madison	6.75	5,535	1,321.61	501,890	507,425
41 Manatee	1,106.61	907,420	14,821.53	5,628,570	6,535,990
42 Marion	1,769.82	1,451,252	22,085.55	8,387,128	9,838,380
43 Martin	406.28	333,150	8,191.57	3,110,801	3,443,951
44 Monroe	151.21	123,992	2,761.85	1,048,830	1,172,822
45 Nassau	336.71	276,102	6,454.76	2,451,236	2,727,338
46 Okaloosa	1,078.89	884,690	12,351.23	4,690,458	5,575,148
47 Okeechobee	165.02	135,316	3,833.10	1,455,644	1,590,960
48 Orange	2,349.53	1,926,615	59,496.90	22,594,325	24,520,940
49 Osceola	1,630.13	1,336,707	22,230.09	8,442,018	9,778,725
50 Palm Beach	4,943.75	4,053,875	53,604.43	20,356,623	24,410,498
51 Pasco	2,239.07	1,836,037	34,299.81	13,025,571	14,861,608
52 Pinellas	3,211.55	2,633,471	28,723.21	10,907,821	13,541,292
53 Polk	3,472.50	2,847,450	47,291.41	17,959,213	20,806,663
54 Putnam	84.87	69,593	6,120.78	2,324,405	2,393,998
55 St. Johns	871.09	714,294	18,347.64	6,967,633	7,681,927
56 St. Lucie	1,436.30	1,177,766	21,663.11	8,226,704	9,404,470
57 Santa Rosa	468.23	383,949	13,496.21	5,125,271	5,509,220
58 Sarasota	776.56	636,779	14,439.83	5,483,617	6,120,396
59 Seminole	738.95	605,939	26,182.09	9,942,815	10,548,754
60 Sumter	169.11	138,670	2,568.69	975,476	1,114,146
61 Suwannee	141.10	115,702	3,434.98	1,304,455	1,420,157
62 Taylor	109.46	89,757	1,503.75	571,059	660,816
63 Union	41.92	34,374	1,172.26	445,173	479,547
64 Volusia	1,177.85	965,837	25,094.11	9,529,648	10,495,485
65 Wakulla	33.26	27,273	5,105.17	1,938,721	1,965,994
66 Walton	133.49	109,462	4,578.73	1,738,802	1,848,264
67 Washington	44.08	36,146	2,070.45	786,267	822,413
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,670.07	55,489,456	960,808.74	364,873,219	420,362,675

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Teachers Lead Program Allocation

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,724.90	319,676
2 Baker	4,964.08	59,379
3 Bay	25,357.36	303,318
4 Bradford	3,199.64	38,273
5 Brevard	71,071.55	850,139
6 Broward	258,565.32	3,092,890
7 Calhoun	2,202.37	26,344
8 Charlotte	16,127.13	192,908
9 Citrus	15,269.87	182,654
10 Clay	35,874.20	429,118
11 Collier	43,645.48	522,076
12 Columbia	9,792.23	117,132
13 Miami-Dade	351,891.02	4,209,228
14 DeSoto	4,704.96	56,279
15 Dixie	2,020.59	24,170
16 Duval	127,316.34	1,522,924
17 Escambia	40,382.50	483,045
18 Flagler	13,386.15	160,122
19 Franklin	1,285.64	15,378
20 Gadsden	5,677.70	67,915
21 Gilchrist	2,506.20	29,979
22 Glades	1,574.83	18,838
23 Gulf	1,912.11	22,872
24 Hamilton	1,570.99	18,792
25 Hardee	5,170.14	61,844
26 Hendry	6,811.80	81,481
27 Hernando	22,748.93	272,117
28 Highlands	12,092.82	144,651
29 Hillsborough	197,943.17	2,367,744
30 Holmes	3,238.05	38,733
31 Indian River	17,991.62	215,211
32 Jackson	6,778.52	81,083
33 Jefferson	995.65	11,910
34 Lafayette	1,172.42	14,024
35 Lake	41,207.15	492,909
36 Lee	84,868.37	1,015,173
37 Leon	33,620.53	402,160
38 Levy	5,590.67	66,874
39 Liberty	1,414.68	16,922
40 Madison	2,664.54	31,873
41 Manatee	45,613.23	545,613
42 Marion	41,797.02	499,965
43 Martin	17,989.15	215,181
44 Monroe	8,151.02	97,500
45 Nassau	11,285.05	134,989
46 Okaloosa	29,398.13	351,653
47 Okeechobee	6,585.16	78,770
48 Orange	181,788.30	2,174,504
49 Osceola	55,745.52	666,813
50 Palm Beach	176,994.47	2,117,161
51 Pasco	66,825.72	799,352
52 Pinellas	101,285.16	1,211,546
53 Polk	96,080.38	1,149,288
54 Putnam	10,831.05	129,558
55 St. Johns	32,278.75	386,110
56 St. Lucie	39,690.77	474,771
57 Santa Rosa	25,584.00	306,029
58 Sarasota	41,055.83	491,099
59 Seminole	63,456.53	759,050
60 Sumter	7,668.40	91,727
61 Suwannee	6,043.67	72,293
62 Taylor	2,742.13	32,801
63 Union	2,211.61	26,455
64 Volusia	61,391.32	734,347
65 Wakulla	5,136.95	61,447
66 Walton	7,708.03	92,201
67 Washington	3,402.11	40,695
68 Washington Special	147.76	1,767
69 FAMU Lab School	528.41	6,321
70 FAU Palm Beach	756.20	9,045
71 FAU St Lucie	1,409.17	16,856
72 FSU Broward	680.98	8,146
73 FSU Leon	1,700.14	20,337
74 UF Lab School	1,155.80	13,825
75 Fla Virtual School	0.00	0
State	2,666,450.14	31,895,373

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Virtual Education Contribution
2012-2013 Data

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	101,091,071	0	8,828,852	805,756	1,133,776	2,099,950	113,959,405	26,724.90	4,264.17
2 Baker	18,426,257	0	636,238	1,153,354	274,975	388,040	20,878,864	4,964.08	4,205.99
3 Bay	96,639,599	0	10,610,488	0	1,087,530	1,983,329	110,320,946	25,357.36	4,350.65
4 Bradford	11,810,450	0	665,977	487,529	206,244	243,941	13,414,141	3,199.64	4,192.39
5 Brevard	279,205,084	0	18,990,495	6,631,686	2,984,193	5,514,127	313,325,585	71,071.55	4,408.59
6 Broward	1,033,693,627	0	94,523,616	0	10,822,534	19,867,379	1,158,907,156	258,565.32	4,482.07
7 Calhoun	7,905,476	0	298,631	495,335	165,676	179,829	9,044,947	2,202.37	4,106.92
8 Charlotte	61,007,232	0	9,179,473	0	717,347	1,259,088	72,163,140	16,127.13	4,474.64
9 Citrus	56,011,706	0	7,117,632	0	665,449	1,163,236	64,958,023	15,269.87	4,254.00
10 Clay	137,697,457	0	6,669,222	6,263,635	1,514,078	2,753,190	154,897,582	35,874.20	4,317.80
11 Collier	175,466,295	0	41,890,806	0	1,906,456	3,497,869	222,761,426	43,645.48	5,103.88
12 Columbia	35,830,589	0	1,895,153	1,635,009	455,788	765,387	40,581,926	9,792.23	4,144.30
13 Miami-Dade	1,382,467,665	0	84,151,351	0	14,445,929	27,465,319	1,508,530,264	351,891.02	4,286.92
14 DeSoto	17,497,622	0	1,087,635	608,540	265,328	368,783	19,827,908	4,704.96	4,214.26
15 Dixie	7,258,808	0	340,154	388,297	158,957	159,093	8,305,309	2,020.59	4,110.34
16 Duval	501,158,135	0	37,720,489	8,178,802	5,290,051	9,916,061	562,263,538	127,316.34	4,416.27
17 Escambia	150,340,652	0	10,505,711	4,052,384	1,645,427	3,120,075	169,664,249	40,382.50	4,201.43
18 Flagler	48,788,928	0	5,261,010	0	590,412	1,133,818	55,774,168	13,386.15	4,166.56
19 Franklin	4,539,685	0	1,402,235	0	130,709	104,380	6,177,009	1,285.64	4,804.62
20 Gadsden	20,433,860	0	1,076,148	970,716	295,832	427,586	23,204,142	5,677.70	4,086.89
21 Gilchrist	9,487,381	0	462,009	441,492	182,110	200,378	10,773,370	2,506.20	4,298.69
22 Glades	5,893,411	0	392,026	175,720	144,772	129,676	6,735,605	1,574.83	4,277.04
23 Gulf	7,032,086	0	1,071,130	0	156,602	152,668	8,412,486	1,912.11	4,399.58
24 Hamilton	5,749,508	0	516,737	49,628	143,277	119,330	6,578,480	1,570.99	4,187.47
25 Hardee	19,053,894	0	1,076,574	787,309	281,496	408,778	21,608,051	5,170.14	4,179.39
26 Hendry	25,612,881	0	1,270,788	1,184,913	349,637	517,015	28,935,234	6,811.80	4,247.81
27 Hernando	85,067,901	0	6,219,043	1,982,114	967,312	1,776,826	96,013,196	22,748.93	4,220.56
28 Highlands	43,943,570	0	3,561,268	798,368	540,073	957,439	49,800,718	12,092.82	4,118.21
29 Hillsborough	776,169,383	0	47,567,128	23,792,769	8,147,128	15,304,951	870,981,359	197,943.17	4,400.16
30 Holmes	11,269,239	0	333,949	833,409	200,622	250,302	12,887,521	3,238.05	3,980.03
31 Indian River	69,394,930	0	9,572,579	0	804,486	1,427,804	81,199,799	17,991.62	4,513.20
32 Jackson	24,734,956	0	1,151,394	1,292,325	340,516	520,590	28,039,781	6,778.52	4,136.56
33 Jefferson	3,507,512	0	448,580	0	119,985	75,701	4,151,778	995.65	4,169.92
34 Lafayette	4,079,130	0	170,334	252,340	125,924	91,979	4,719,707	1,172.42	4,025.61
35 Lake	154,099,074	0	12,052,744	2,802,910	1,684,473	3,279,392	173,918,593	41,207.15	4,220.59
36 Lee	335,514,953	0	39,888,870	0	3,569,193	6,852,184	385,825,200	84,868.37	4,546.16
37 Leon	125,213,877	0	10,693,975	1,426,519	1,384,386	2,652,609	141,371,366	33,620.53	4,204.91
38 Levy	20,443,675	0	1,346,870	668,644	295,934	418,688	23,173,811	5,590.67	4,145.09
39 Liberty	5,309,339	0	179,335	330,667	138,704	107,641	6,065,686	1,414.68	4,287.67
40 Madison	9,151,309	0	479,402	481,189	178,618	207,055	10,497,573	2,664.54	3,939.73
41 Manatee	178,064,357	0	18,050,867	0	1,933,447	3,777,396	201,826,067	45,613.23	4,424.73
42 Marion	154,196,141	0	11,023,668	4,044,698	1,685,482	3,183,913	174,133,902	41,797.02	4,166.18
43 Martin	70,689,950	0	12,621,771	0	817,940	1,452,495	85,582,156	17,989.15	4,757.43
44 Monroe	32,163,839	0	13,589,166	0	417,694	634,442	46,805,141	8,151.02	5,742.24
45 Nassau	42,523,091	0	4,898,456	0	525,316	900,154	48,847,017	11,285.05	4,328.47
46 Okaloosa	112,047,664	0	10,330,434	267,817	1,247,603	2,250,580	126,144,098	29,398.13	4,290.89
47 Okeechobee	24,395,080	0	1,176,412	1,197,577	336,985	501,564	27,607,618	6,585.16	4,192.40
48 Orange	723,729,138	0	59,806,713	5,729,967	7,602,329	14,356,455	811,224,602	181,788.30	4,462.47
49 Osceola	214,850,682	0	12,274,892	7,821,654	2,315,618	4,618,386	241,881,232	55,745.52	4,339.03
50 Palm Beach	714,245,678	0	84,930,074	0	7,503,806	13,760,678	820,440,236	176,994.47	4,635.40
51 Pasco	259,270,839	0	16,044,135	8,047,153	2,777,097	5,327,656	291,466,880	66,825.72	4,361.60
52 Pinellas	390,968,089	0	42,132,928	0	4,145,293	7,894,223	445,140,533	101,285.16	4,394.92
53 Polk	365,836,246	0	18,526,998	16,110,758	3,884,199	7,533,645	411,891,846	96,080.38	4,286.95
54 Putnam	39,693,591	0	2,735,549	1,169,104	495,921	838,423	44,932,588	10,391.05	4,148.50
55 St. Johns	123,031,513	0	13,610,394	0	1,361,714	2,635,190	140,638,811	32,278.75	4,357.01
56 St. Lucie	149,580,672	0	11,013,755	3,295,128	1,637,532	3,227,674	168,754,761	39,690.77	4,251.74
57 Santa Rosa	92,958,305	0	5,891,570	3,331,804	1,049,285	2,101,974	105,332,938	25,584.00	4,117.14
58 Sarasota	159,961,100	0	29,798,130	0	1,745,373	3,118,666	194,623,269	41,055.83	4,740.45
59 Seminole	243,693,782	0	18,012,562	4,863,943	2,615,268	4,774,554	273,960,109	63,456.53	4,317.29
60 Sumter	28,208,713	0	5,407,350	0	376,605	602,871	34,595,539	7,668.40	4,511.44
61 Suwannee	21,470,336	0	1,160,326	1,018,479	306,600	480,034	24,435,775	6,043.67	4,043.20
62 Taylor	9,724,158	0	903,130	85,445	184,570	211,065	11,108,368	2,742.13	4,051.00
63 Union	8,069,988	0	181,339	615,978	167,385	168,677	9,203,367	2,211.61	4,161.39
64 Volusia	230,908,720	0	17,698,160	4,434,295	2,482,444	4,693,741	260,217,360	61,391.32	4,238.67
65 Wakulla	18,462,699	0	883,849	968,058	275,354	402,750	20,992,710	5,136.95	4,086.61
66 Walton	28,141,063	0	7,959,509	0	375,902	639,170	37,115,644	7,708.03	4,815.19
67 Washington	12,072,860	0	663,263	563,219	208,970	269,240	13,777,498	3,402.11	4,049.69
68 Washington Special	498,177	0	0	0	88,722	11,005	597,904	147.76	4,046.45
69 FAMU Lab School	1,880,963	168,077	0	22,420	103,087	40,360	2,214,907	528.41	4,191.64
70 FAU Palm Beach	2,911,694	394,502	0	0	113,795	96,261	3,516,252	756.20	4,649.90
71 FAU St Lucie	5,389,410	391,031	0	116,989	139,536	104,953	6,141,919	1,409.17	4,358.54
72 FSU Broward	2,686,613	248,946	0	0	111,457	50,719	3,097,735	680.98	4,548.94
73 FSU Leon	6,119,275	540,781	0	72,137	147,119	130,866	7,010,178	1,700.14	4,123.29
74 UF Lab School	4,244,351	381,830	0	34,847	127,640	97,547	4,886,215	1,155.80	4,227.56
75 Fla Virtual School	105,634,105	10,249,094	0	132,757	1,180,973	2,966,629	120,163,558	28,797.68	4,172.68
State	10,466,321,035	12,374,261	902,631,451	132,915,586	115,000,000	211,715,442	11,840,957,775	2,695,247.82	4,393.27

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

Virtual Education Contribution
2012-2013 Data

District	Total Funds Available per UFTE	Virtual Education Preliminary Allocation	\$5,000 Minimum Funding	Virtual Unweighted FTE	Total Virtual Education Contribution
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,264.17	50,275	735.83	11.79	8,675
2 Baker	4,205.99	18,969	794.01	4.51	3,581
3 Bay	4,350.65	543,614	649.35	124.95	81,136
4 Bradford	4,192.39	43,517	807.61	10.38	8,383
5 Brevard	4,408.59	594,631	591.41	134.88	79,769
6 Broward	4,482.07	2,736,169	517.93	610.47	316,181
7 Calhoun	4,106.92	49,653	893.08	12.09	10,797
8 Charlotte	4,474.64	109,584	525.36	24.49	12,866
9 Citrus	4,254.00	232,651	746.00	54.69	40,799
10 Clay	4,317.80	1,504,710	682.20	348.49	237,740
11 Collier	5,103.88	241,975	0.00	47.41	0
12 Columbia	4,144.30	123,583	855.70	29.82	25,517
13 Miami-Dade	4,286.92	529,778	713.08	123.58	88,122
14 DeSoto	4,214.26	3,793	785.74	0.90	707
15 Dixie	4,110.34	17,633	889.66	4.29	3,817
16 Duval	4,416.27	2,267,799	583.73	513.51	299,751
17 Escambia	4,201.43	1,118,715	798.57	266.27	212,635
18 Flagler	4,166.56	500,737	833.44	120.18	100,163
19 Franklin	4,804.62	9,801	195.38	2.04	399
20 Gadsden	4,086.89	51,658	913.11	12.64	11,542
21 Gilchrist	4,298.69	36,410	701.31	8.47	5,940
22 Glades	4,277.04	7,271	722.96	1.70	1,229
23 Gulf	4,399.58	3,652	600.42	0.83	498
24 Hamilton	4,187.47	70,559	812.53	16.85	13,691
25 Hardee	4,179.39	18,765	820.61	4.49	3,685
26 Hendry	4,247.81	7,689	752.19	1.81	1,361
27 Hernando	4,220.56	1,012,555	779.44	239.91	186,995
28 Highlands	4,118.21	135,695	881.79	32.95	29,055
29 Hillsborough	4,400.16	1,979,984	599.84	449.98	269,916
30 Holmes	3,980.03	12,577	1,019.97	3.16	3,223
31 Indian River	4,513.20	127,633	486.80	28.28	13,767
32 Jackson	4,136.56	60,559	863.44	14.64	12,641
33 Jefferson	4,169.92	41,199	830.08	9.88	8,201
34 Lafayette	4,025.61	26,650	974.39	6.62	6,450
35 Lake	4,220.59	744,174	779.41	176.32	137,426
36 Lee	4,546.16	818,081	453.84	179.95	81,669
37 Leon	4,204.91	776,857	795.09	184.75	146,893
38 Levy	4,145.09	91,772	854.91	22.14	18,928
39 Liberty	4,287.67	23,968	712.33	5.59	3,982
40 Madison	3,939.73	36,088	1,060.27	9.16	9,712
41 Manatee	4,424.73	823,708	575.27	186.16	107,092
42 Marion	4,166.18	775,493	833.82	186.14	155,207
43 Martin	4,757.43	71,409	242.57	15.01	3,641
44 Monroe	5,742.24	123,745	0.00	21.55	0
45 Nassau	4,328.47	109,207	671.53	25.23	16,943
46 Okaloosa	4,290.89	453,290	709.11	105.64	74,910
47 Okeechobee	4,192.40	0	807.60	0.00	0
48 Orange	4,462.47	1,579,536	537.53	353.96	190,264
49 Osceola	4,339.03	848,194	660.97	195.48	129,206
50 Palm Beach	4,635.40	2,105,445	364.60	454.21	165,605
51 Pasco	4,361.60	1,701,984	638.40	390.22	249,116
52 Pinellas	4,394.92	863,865	605.08	196.56	118,935
53 Polk	4,286.95	1,841,159	713.05	429.48	306,241
54 Putnam	4,148.50	142,086	851.50	34.25	29,164
55 St. Johns	4,357.01	658,388	642.99	151.11	97,162
56 St. Lucie	4,251.74	291,159	748.26	68.48	51,241
57 Santa Rosa	4,117.14	545,315	882.86	132.45	116,935
58 Sarasota	4,740.45	779,662	259.55	164.47	42,688
59 Seminole	4,317.29	1,949,084	682.71	451.46	308,216
60 Sumter	4,511.44	119,914	488.56	26.58	12,986
61 Suwannee	4,043.20	29,273	956.80	7.24	6,927
62 Taylor	4,051.00	53,919	949.00	13.31	12,631
63 Union	4,161.39	6,367	838.61	1.53	1,283
64 Volusia	4,238.67	885,034	761.33	208.80	158,966
65 Wakulla	4,086.61	21,741	913.39	5.32	4,859
66 Walton	4,815.19	127,891	184.81	26.56	4,909
67 Washington	4,049.69	36,285	950.31	8.96	8,515
68 Washington Special	4,046.45	0	953.55	0.00	0
69 FAMU Lab School	4,191.64	0	808.36	0.00	0
70 FAU Palm Beach	4,649.90	0	350.10	0.00	0
71 FAU St Lucie	4,358.54	0	641.46	0.00	0
72 FSU Broward	4,548.94	0	451.06	0.00	0
73 FSU Leon	4,123.29	0	876.71	0.00	0
74 UF Lab School	4,227.56	676	772.44	0.16	124
75 Fla Virtual School	4,172.68	120,163,558	827.32	28,797.68	23,824,897
State	4,393.27	153,888,770	606.73	36,512.86	28,696,505

FLORIDA EDUCATION FINANCE PROGRAM
2012-2013 FEFP - HB 5001 CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated 2012-2013 School Recognition Funds	Discretionary Lottery Funds and School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	101,091,071	0	1,760,923	1,760,923
2 Baker	18,426,257	0	242,883	242,883
3 Bay	96,639,599	0	1,679,679	1,679,679
4 Bradford	11,810,450	0	209,706	209,706
5 Brevard	279,205,084	0	5,867,176	5,867,176
6 Broward	1,033,693,627	0	16,969,683	16,969,683
7 Calhoun	7,905,476	0	218,253	218,253
8 Charlotte	61,007,232	0	818,610	818,610
9 Citrus	56,011,706	0	1,138,669	1,138,669
10 Clay	137,697,457	0	2,896,423	2,896,423
11 Collier	175,466,295	0	1,931,174	1,931,174
12 Columbia	35,830,589	0	721,986	721,986
13 Miami-Dade	1,382,467,665	0	22,641,871	22,641,871
14 DeSoto	17,497,622	0	56,300	56,300
15 Dixie	7,258,808	0	197,617	197,617
16 Duval	501,158,135	0	5,971,061	5,971,061
17 Escambia	150,340,652	0	2,527,664	2,527,664
18 Flagler	48,788,928	0	917,417	917,417
19 Franklin	4,539,685	0	0	0
20 Gadsden	20,433,860	0	379,671	379,671
21 Gilchrist	9,487,381	0	180,399	180,399
22 Glades	5,893,411	0	82,254	82,254
23 Gulf	7,032,086	0	108,281	108,281
24 Hamilton	5,749,508	0	124,677	124,677
25 Hardee	19,053,894	0	337,827	337,827
26 Hendry	25,612,881	0	198,820	198,820
27 Hernando	85,067,901	0	686,890	686,890
28 Highlands	43,943,570	0	538,009	538,009
29 Hillsborough	776,169,383	0	9,501,871	9,501,871
30 Holmes	11,269,239	0	157,503	157,503
31 Indian River	69,394,930	0	852,826	852,826
32 Jackson	24,734,956	0	558,560	558,560
33 Jefferson	3,507,512	0	0	0
34 Lafayette	4,079,130	0	60,753	60,753
35 Lake	154,099,074	0	2,234,781	2,234,781
36 Lee	335,514,953	0	5,492,767	5,492,767
37 Leon	125,213,877	0	1,717,720	1,717,720
38 Levy	20,443,675	0	228,953	228,953
39 Liberty	5,309,339	0	124,037	124,037
40 Madison	9,151,309	0	101,757	101,757
41 Manatee	178,064,357	0	2,385,916	2,385,916
42 Marion	154,196,141	0	2,357,554	2,357,554
43 Martin	70,689,950	0	1,202,780	1,202,780
44 Monroe	32,163,839	0	510,943	510,943
45 Nassau	42,523,091	0	919,221	919,221
46 Okaloosa	112,047,664	0	2,311,911	2,311,911
47 Okeechobee	24,395,080	0	427,534	427,534
48 Orange	723,729,138	0	10,060,681	10,060,681
49 Osceola	214,850,682	0	4,171,381	4,171,381
50 Palm Beach	714,245,678	0	10,457,323	10,457,323
51 Pasco	259,270,839	0	4,045,609	4,045,609
52 Pinellas	390,968,089	0	5,962,250	5,962,250
53 Polk	365,836,246	0	3,853,937	3,853,937
54 Putnam	39,693,591	0	494,517	494,517
55 St. Johns	123,031,513	0	2,374,814	2,374,814
56 St. Lucie	149,580,672	0	2,398,311	2,398,311
57 Santa Rosa	92,958,305	0	1,610,571	1,610,571
58 Sarasota	159,961,100	0	2,521,003	2,521,003
59 Seminole	243,693,782	0	4,359,149	4,359,149
60 Sumter	28,208,713	0	553,179	553,179
61 Suwannee	21,470,336	0	412,057	412,057
62 Taylor	9,724,158	0	73,357	73,357
63 Union	8,069,988	0	217,557	217,557
64 Volusia	230,908,720	0	2,613,390	2,613,390
65 Wakulla	18,462,699	0	295,207	295,207
66 Walton	28,141,063	0	572,899	572,899
67 Washington	12,072,806	0	173,064	173,064
68 Washington Special	498,177	0	0	0
69 FAMU Lab School	1,880,963	0	0	0
70 FAU Palm Beach	2,911,694	0	67,861	67,861
71 FAU St Lucie	5,389,410	0	143,609	143,609
72 FSU Broward	2,686,613	0	65,700	65,700
73 FSU Leon	6,119,275	0	170,067	170,067
74 UF Lab School	4,244,351	0	113,989	113,989
75 Fla Virtual School	105,634,105	0	0	0
State	10,466,321,035	0	158,332,792	158,332,792

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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,982,717	8,861,998	6,968,054	28,812,769
2 Baker	2,541,559	1,717,230	1,170,733	5,429,522
3 Bay	12,974,305	8,657,465	6,365,514	27,997,284
4 Bradford	1,720,040	1,096,126	688,738	3,504,904
5 Brevard	34,164,757	25,383,733	20,622,124	80,170,614
6 Broward	127,171,644	93,070,334	76,690,900	296,932,878
7 Calhoun	1,148,556	690,428	499,058	2,338,042
8 Charlotte	6,877,816	5,409,817	5,125,453	17,413,086
9 Citrus	6,780,789	4,896,960	4,319,222	15,996,971
10 Clay	16,092,735	12,408,723	10,594,452	39,095,910
11 Collier	22,090,896	16,005,648	12,569,953	50,666,497
12 Columbia	5,007,704	3,365,941	2,190,357	10,564,002
13 Dade	169,489,949	127,658,458	101,379,334	398,527,741
14 De Soto	2,547,244	1,702,947	906,057	5,156,248
15 Dixie	1,070,117	645,236	442,522	2,157,875
16 Duval	67,266,177	44,335,867	34,052,994	145,655,038
17 Escambia	20,341,806	13,528,478	9,787,221	43,657,505
18 Flagler	5,988,126	4,503,444	3,534,517	14,026,087
19 Franklin	665,694	407,999	274,868	1,348,561
20 Gadsden	3,096,959	1,884,498	1,139,205	6,120,662
21 Gilchrist	1,316,696	841,249	639,795	2,797,740
22 Glades	968,558	585,977	210,772	1,765,307
23 Gulf	885,817	651,121	511,576	2,048,514
24 Hamilton	841,379	521,915	338,109	1,701,403
25 Hardee	2,736,885	1,762,368	1,158,786	5,658,039
26 Hendry	3,539,200	2,242,526	1,776,019	7,557,745
27 Hernando	10,446,942	7,766,055	6,239,646	24,452,643
28 Highlands	5,901,362	4,032,953	2,972,706	12,907,021
29 Hillsborough	100,595,690	71,064,143	52,732,288	224,392,121
30 Holmes	1,504,007	1,048,656	734,615	3,287,278
31 Indian River	8,712,373	6,268,479	5,069,503	20,050,355
32 Jackson	3,367,519	2,277,927	1,579,435	7,224,881
33 Jefferson	526,420	329,509	185,072	1,041,001
34 Lafayette	568,765	373,005	259,965	1,201,735
35 Lake	19,748,467	14,331,938	10,689,341	44,769,746
36 Lee	43,922,667	30,227,369	23,251,934	97,401,970
37 Leon	16,851,893	11,034,860	8,307,816	36,194,569
38 Levy	2,750,118	1,823,886	1,321,362	5,895,366
39 Liberty	651,533	435,173	253,550	1,340,256
40 Madison	1,239,141	721,696	582,954	2,543,791
41 Manatee	23,716,425	16,453,568	11,484,392	51,654,385
42 Marion	19,476,166	13,985,915	10,978,881	44,440,962
43 Martin	8,427,230	6,202,219	5,515,701	20,145,150
44 Monroe	4,127,815	2,883,006	2,301,137	9,311,958
45 Nassau	5,115,095	4,005,235	3,118,600	12,238,930
46 Okaloosa	14,160,989	9,708,887	7,844,692	31,714,568
47 Okeechobee	3,269,664	2,175,439	1,551,746	6,996,849
48 Orange	92,859,426	65,641,074	50,956,484	209,456,984
49 Osceola	26,656,187	19,539,051	15,754,754	61,949,992
50 Palm Beach	88,370,083	63,742,517	52,543,373	204,655,973
51 Pasco	32,699,161	23,735,699	18,220,251	74,655,111
52 Pinellas	47,649,249	34,902,962	29,431,860	111,984,071
53 Polk	48,341,555	32,791,014	25,220,115	106,352,684
54 Putnam	5,615,403	3,652,263	2,474,571	11,742,237
55 St. Johns	14,238,808	11,415,156	8,958,264	34,612,228
56 St. Lucie	18,943,749	13,640,622	10,767,656	43,352,027
57 Santa Rosa	11,509,171	8,606,822	6,669,931	26,785,924
58 Sarasota	19,588,231	14,660,887	11,793,204	46,042,322
59 Seminole	27,432,331	22,344,392	18,896,650	68,673,373
60 Sumter	3,742,441	2,599,173	1,916,385	8,257,999
61 Suwannee	2,915,699	2,050,268	1,350,701	6,316,668
62 Taylor	1,373,071	881,680	610,487	2,865,238
63 Union	1,020,482	778,813	528,700	2,327,995
64 Volusia	28,012,368	21,128,774	16,983,844	66,124,986
65 Wakulla	2,739,033	1,713,683	1,045,598	5,498,314
66 Walton	3,840,997	2,618,794	1,772,095	8,231,886
67 Washington	1,608,425	1,113,274	823,406	3,545,105
68 Washington Special	0	0	0	0
69 FAMU Lab School	247,099	176,898	128,530	552,527
70 FAU Palm Beach	328,784	305,550	202,854	837,188
71 FAU St Lucie	864,584	765,601	1,822	1,632,007
72 FSU Broward	649,530	233,498	0	883,028
73 FSU Leon	518,283	581,438	574,980	1,674,701
74 UF Lab School	309,064	407,365	429,156	1,145,585
75 Fla Virtual School	0	0	0	0
Total	1,307,461,620	940,013,672	738,987,340	2,986,462,632

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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,321.29	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,927.36	10,073.60	13,310,147	0.9754	12,982,717
2 Baker	1,738.57	1,966.21	2,597,934	0.9783	2,541,559
3 Bay	8,681.28	10,252.06	13,545,944	0.9578	12,974,305
4 Bradford	1,192.17	1,336.95	1,766,499	0.9737	1,720,040
5 Brevard	22,371.21	25,705.46	33,964,367	1.0059	34,164,757
6 Broward	80,816.67	94,010.64	124,215,319	1.0238	127,171,644
7 Calhoun	814.26	940.36	1,242,488	0.9244	1,148,556
8 Charlotte	4,563.30	5,279.29	6,975,473	0.9860	6,877,816
9 Citrus	4,763.91	5,390.70	7,122,678	0.9520	6,780,789
10 Clay	10,712.39	12,245.69	16,180,108	0.9946	16,092,735
11 Collier	13,941.21	16,211.76	21,420,436	1.0313	22,090,896
12 Columbia	3,482.43	3,943.41	5,210,388	0.9611	5,007,704
13 Dade	110,042.80	126,780.11	167,513,292	1.0118	169,489,949
14 De Soto	1,744.49	1,969.20	2,601,884	0.9790	2,547,244
15 Dixie	766.26	867.32	1,145,981	0.9338	1,070,117
16 Duval	44,206.47	50,231.35	66,370,180	1.0135	67,266,177
17 Escambia	13,999.46	16,011.87	21,156,324	0.9615	20,341,806
18 Flagler	4,163.28	4,713.99	6,228,548	0.9614	5,988,126
19 Franklin	480.30	544.26	719,125	0.9257	665,694
20 Gadsden	2,195.55	2,475.33	3,270,629	0.9469	3,096,959
21 Gilchrist	831.83	1,045.67	1,381,633	0.9530	1,316,696
22 Glades	652.16	750.22	991,258	0.9771	968,558
23 Gulf	603.61	719.41	950,549	0.9319	885,817
24 Hamilton	591.87	683.10	902,573	0.9322	841,379
25 Hardee	1,887.28	2,143.17	2,831,749	0.9665	2,736,885
26 Hendry	2,390.40	2,714.70	3,586,906	0.9867	3,539,200
27 Hernando	7,042.53	8,105.20	10,709,320	0.9755	10,446,942
28 Highlands	4,120.88	4,671.44	6,172,327	0.9561	5,901,362
29 Hillsborough	66,052.98	75,179.67	99,334,146	1.0127	100,595,690
30 Holmes	1,096.45	1,230.58	1,625,953	0.9250	1,504,007
31 Indian River	5,786.20	6,627.64	8,757,034	0.9949	8,712,373
32 Jackson	2,336.02	2,734.32	3,612,830	0.9321	3,367,519
33 Jefferson	382.24	427.07	564,283	0.9329	526,420
34 Lafayette	416.25	466.12	615,880	0.9235	568,765
35 Lake	13,452.77	15,274.76	20,182,388	0.9785	19,748,467
36 Lee	28,273.71	32,539.41	42,993,997	1.0216	43,922,667
37 Leon	11,704.01	13,391.56	17,694,134	0.9524	16,851,893
38 Levy	1,943.70	2,194.40	2,899,439	0.9485	2,750,118
39 Liberty	460.89	534.53	706,269	0.9225	651,533
40 Madison	914.69	1,021.82	1,350,121	0.9178	1,239,141
41 Manatee	15,386.28	17,775.25	23,486,260	1.0098	23,716,425
42 Marion	13,428.25	15,276.47	20,184,647	0.9649	19,476,166
43 Martin	5,517.41	6,406.22	8,464,474	0.9956	8,427,230
44 Monroe	2,676.69	3,048.18	4,027,530	1.0249	4,127,815
45 Nassau	3,458.33	3,904.87	5,159,466	0.9914	5,115,095
46 Okaloosa	9,604.59	10,977.72	14,504,752	0.9763	14,160,989
47 Okeechobee	2,231.00	2,553.24	3,373,570	0.9692	3,269,664
48 Orange	58,763.78	69,832.44	92,268,905	1.0064	92,859,426
49 Osceola	17,582.98	20,425.60	26,988,141	0.9877	26,656,187
50 Palm Beach	55,877.90	64,713.76	85,505,644	1.0335	88,370,083
51 Pasco	21,299.60	24,972.66	32,996,126	0.9910	32,699,161
52 Pinellas	31,744.84	36,106.00	47,706,497	0.9988	47,649,249
53 Polk	32,310.63	37,027.26	48,923,748	0.9881	48,341,555
54 Putnam	3,908.20	4,407.28	5,823,295	0.9643	5,615,403
55 St. Johns	9,534.87	10,927.24	14,438,053	0.9862	14,238,808
56 St. Lucie	12,811.60	14,499.71	19,158,322	0.9888	18,943,749
57 Santa Rosa	7,941.61	9,190.29	12,143,038	0.9478	11,509,171
58 Sarasota	12,821.30	14,810.27	19,568,662	1.0010	19,588,231
59 Seminole	18,361.04	20,828.43	27,520,396	0.9968	27,432,331
60 Sumter	2,602.02	2,932.41	3,874,564	0.9659	3,742,441
61 Suwannee	2,076.37	2,340.34	3,092,268	0.9429	2,915,699
62 Taylor	988.70	1,115.37	1,473,727	0.9317	1,373,071
63 Union	710.01	800.35	1,057,494	0.9650	1,020,482
64 Volusia	19,033.07	21,919.74	28,962,333	0.9672	28,012,368
65 Wakulla	1,939.43	2,213.56	2,924,755	0.9365	2,739,033
66 Walton	2,673.85	2,997.84	3,961,016	0.9697	3,840,997
67 Washington	1,130.69	1,311.62	1,733,030	0.9281	1,608,425
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	175.79	196.36	259,449	0.9524	247,099
70 FAU Palm Beach	215.42	240.77	318,127	1.0335	328,784
71 FAU St Lucie	577.49	661.76	874,377	0.9888	864,584
72 FSU Broward	427.92	480.16	634,431	1.0238	649,530
73 FSU Leon	368.57	411.86	544,186	0.9524	518,283
74 UF Lab School	214.69	239.81	316,859	0.9754	309,064
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	858,938.76	988,949.19	1,306,688,675		1,307,461,620

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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$901.25	District Cost Differential	Grades 4 to 8
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,968.74	10,081.00	9,085,501	0.9754	8,861,998
2 Baker	1,918.45	1,947.65	1,755,320	0.9783	1,717,230
3 Bay	9,550.76	10,029.30	9,038,907	0.9578	8,657,465
4 Bradford	1,230.32	1,249.08	1,125,733	0.9737	1,096,126
5 Brevard	26,972.98	27,999.83	25,234,847	1.0059	25,383,733
6 Broward	97,910.21	100,867.41	90,906,753	1.0238	93,070,334
7 Calhoun	805.73	828.73	746,893	0.9244	690,428
8 Charlotte	5,966.81	6,087.80	5,486,630	0.9860	5,409,817
9 Citrus	5,604.49	5,707.48	5,143,866	0.9520	4,896,960
10 Clay	13,583.50	13,843.10	12,476,094	0.9946	12,408,723
11 Collier	16,688.35	17,220.39	15,519,876	1.0313	16,005,648
12 Columbia	3,844.71	3,885.91	3,502,176	0.9611	3,365,941
13 Dade	135,639.52	139,994.07	126,169,656	1.0118	127,658,458
14 De Soto	1,904.19	1,930.07	1,739,476	0.9790	1,702,947
15 Dixie	749.18	766.69	690,979	0.9338	645,236
16 Duval	47,400.25	48,538.48	43,745,305	1.0135	44,335,867
17 Escambia	15,164.74	15,611.85	14,070,180	0.9615	13,528,478
18 Flagler	5,139.38	5,197.51	4,684,256	0.9614	4,503,444
19 Franklin	485.95	489.04	440,747	0.9257	407,999
20 Gadsden	2,182.73	2,208.24	1,990,176	0.9469	1,884,498
21 Gilchrist	954.48	979.46	882,738	0.9530	841,249
22 Glades	659.09	665.42	599,710	0.9771	585,977
23 Gulf	739.20	775.26	698,703	0.9319	651,121
24 Hamilton	599.39	621.22	559,875	0.9322	521,915
25 Hardee	2,000.06	2,023.25	1,823,454	0.9665	1,762,368
26 Hendry	2,500.68	2,521.78	2,272,754	0.9867	2,242,526
27 Hernando	8,661.52	8,833.40	7,961,102	0.9755	7,766,055
28 Highlands	4,612.58	4,680.31	4,218,129	0.9561	4,032,953
29 Hillsborough	75,929.75	77,861.80	70,172,947	1.0127	71,064,143
30 Holmes	1,251.21	1,257.90	1,133,682	0.9250	1,048,656
31 Indian River	6,793.41	6,990.97	6,300,612	0.9949	6,268,479
32 Jackson	2,599.18	2,711.64	2,443,866	0.9321	2,277,927
33 Jefferson	389.60	391.91	353,209	0.9329	329,509
34 Lafayette	445.78	448.16	403,904	0.9235	373,005
35 Lake	15,887.91	16,251.70	14,646,845	0.9785	14,331,938
36 Lee	32,030.43	32,830.25	29,588,263	1.0216	30,227,369
37 Leon	12,476.90	12,855.89	11,586,371	0.9524	11,034,860
38 Levy	2,122.71	2,133.61	1,922,916	0.9485	1,823,886
39 Liberty	507.34	523.42	471,732	0.9225	435,173
40 Madison	871.58	872.49	786,332	0.9178	721,696
41 Manatee	17,657.67	18,079.21	16,293,888	1.0098	16,453,568
42 Marion	15,851.39	16,082.86	14,494,678	0.9649	13,985,915
43 Martin	6,692.61	6,912.21	6,229,629	0.9956	6,202,219
44 Monroe	3,044.28	3,121.18	2,812,963	1.0249	2,883,006
45 Nassau	4,407.72	4,482.64	4,039,979	0.9914	4,005,235
46 Okaloosa	10,771.40	11,034.20	9,944,573	0.9763	9,708,887
47 Okeechobee	2,446.16	2,490.51	2,244,572	0.9692	2,175,439
48 Orange	68,957.51	72,370.20	65,223,643	1.0064	65,641,074
49 Osceola	21,131.15	21,949.93	19,782,374	0.9877	19,539,051
50 Palm Beach	66,587.62	68,434.24	61,676,359	1.0335	63,742,517
51 Pasco	25,636.79	26,575.60	23,951,260	0.9910	23,735,699
52 Pinellas	37,854.86	38,773.81	34,944,896	0.9988	34,902,962
53 Polk	35,974.29	36,822.11	33,185,927	0.9881	32,791,014
54 Putnam	4,138.49	4,202.47	3,787,476	0.9643	3,652,263
55 St. Johns	12,617.46	12,843.15	11,574,889	0.9862	11,415,156
56 St. Lucie	15,032.53	15,306.66	13,795,127	0.9888	13,640,622
57 Santa Rosa	9,940.94	10,075.83	9,080,842	0.9478	8,606,822
58 Sarasota	15,834.43	16,251.03	14,646,241	1.0010	14,660,887
59 Seminole	24,385.79	24,872.26	22,416,124	0.9968	22,344,392
60 Sumter	2,925.25	2,985.78	2,690,934	0.9659	2,599,173
61 Suwannee	2,408.24	2,412.68	2,174,428	0.9429	2,050,268
62 Taylor	1,030.84	1,050.00	946,313	0.9317	881,680
63 Union	884.34	895.49	807,060	0.9650	778,813
64 Volusia	23,424.03	24,238.89	21,845,300	0.9672	21,128,774
65 Wakulla	2,001.43	2,030.38	1,829,880	0.9365	1,713,683
66 Walton	2,978.87	2,996.53	2,700,623	0.9697	2,618,794
67 Washington	1,305.44	1,330.95	1,199,519	0.9281	1,113,274
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	206.09	206.09	185,739	0.9524	176,898
70 FAU Palm Beach	327.78	328.04	295,646	1.0335	305,550
71 FAU St Lucie	829.68	859.11	774,273	0.9888	765,601
72 FSU Broward	253.06	253.06	228,070	1.0238	233,498
73 FSU Leon	676.41	677.39	610,498	0.9524	581,438
74 UF Lab School	463.40	463.40	417,639	0.9754	407,365
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,013,421.74	1,042,121.36	939,211,877		940,013,672

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Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$903.43 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,652.28	7,907.41	7,143,791	0.9754	6,968,054
2 Baker	1,302.55	1,324.62	1,196,701	0.9783	1,170,733
3 Bay	6,871.83	7,356.38	6,645,974	0.9578	6,365,514
4 Bradford	766.77	782.95	707,341	0.9737	688,738
5 Brevard	21,422.28	22,692.59	20,501,167	1.0059	20,622,124
6 Broward	78,645.21	82,915.21	74,908,088	1.0238	76,690,900
7 Calhoun	570.29	597.58	539,872	0.9244	499,058
8 Charlotte	5,531.28	5,753.88	5,198,228	0.9860	5,125,453
9 Citrus	4,721.39	5,021.97	4,536,998	0.9520	4,319,222
10 Clay	11,229.82	11,790.59	10,651,973	0.9946	10,594,452
11 Collier	12,821.97	13,491.31	12,188,454	1.0313	12,569,953
12 Columbia	2,435.27	2,522.62	2,279,011	0.9611	2,190,357
13 Dade	105,632.86	110,907.33	100,197,009	1.0118	101,379,334
14 De Soto	993.05	1,024.42	925,492	0.9790	906,057
15 Dixie	500.86	524.55	473,894	0.9338	442,522
16 Duval	34,813.45	37,190.93	33,599,402	1.0135	34,052,994
17 Escambia	10,723.93	11,267.19	10,179,117	0.9615	9,787,221
18 Flagler	3,963.31	4,069.41	3,676,427	0.9614	3,534,517
19 Franklin	317.35	328.67	296,930	0.9257	274,868
20 Gadsden	1,286.78	1,331.69	1,203,089	0.9469	1,139,205
21 Gilchrist	711.42	743.11	671,348	0.9530	639,795
22 Glades	234.00	238.77	215,712	0.9771	210,772
23 Gulf	568.47	607.64	548,960	0.9319	511,576
24 Hamilton	362.88	401.47	362,700	0.9322	338,109
25 Hardee	1,278.31	1,327.11	1,198,951	0.9665	1,158,786
26 Hendry	1,918.91	1,992.36	1,799,958	0.9867	1,776,019
27 Hernando	6,804.97	7,080.08	6,396,357	0.9755	6,239,646
28 Highlands	3,326.41	3,441.55	3,109,200	0.9561	2,972,706
29 Hillsborough	54,896.59	57,636.99	52,070,986	1.0127	52,732,288
30 Holmes	857.02	879.07	794,178	0.9250	734,615
31 Indian River	5,383.73	5,640.16	5,095,490	0.9949	5,069,503
32 Jackson	1,756.50	1,875.62	1,694,491	0.9321	1,579,435
33 Jefferson	213.93	219.59	198,384	0.9329	185,072
34 Lafayette	303.77	311.59	281,500	0.9235	259,965
35 Lake	11,690.15	12,091.93	10,924,212	0.9785	10,689,341
36 Lee	24,178.97	25,193.22	22,760,311	1.0216	23,251,934
37 Leon	9,069.95	9,655.46	8,723,032	0.9524	8,307,816
38 Levy	1,502.12	1,542.02	1,393,107	0.9485	1,321,362
39 Liberty	295.57	304.23	274,851	0.9225	253,550
40 Madison	692.04	703.06	635,165	0.9178	582,954
41 Manatee	12,103.88	12,588.62	11,372,937	1.0098	11,484,392
42 Marion	12,184.13	12,594.51	11,378,258	0.9649	10,978,881
43 Martin	5,732.98	6,132.27	5,540,077	0.9956	5,515,701
44 Monroe	2,400.87	2,485.23	2,245,231	1.0249	2,301,137
45 Nassau	3,365.37	3,481.90	3,145,653	0.9914	3,118,600
46 Okaloosa	8,417.57	8,894.02	8,035,124	0.9763	7,844,692
47 Okeechobee	1,719.02	1,772.20	1,601,059	0.9692	1,551,746
48 Orange	53,184.74	56,044.67	50,632,436	1.0064	50,956,484
49 Osceola	16,675.63	17,655.99	15,950,951	0.9877	15,754,754
50 Palm Beach	53,785.35	56,274.67	50,840,225	1.0335	52,543,373
51 Pasco	19,267.07	20,351.02	18,385,722	0.9910	18,220,251
52 Pinellas	30,890.03	32,617.05	29,467,221	0.9988	29,431,860
53 Polk	26,965.72	28,252.16	25,523,849	0.9881	25,220,115
54 Putnam	2,750.11	2,840.49	2,566,184	0.9643	2,474,571
55 St. Johns	9,738.40	10,054.59	9,083,618	0.9862	8,958,264
56 St. Lucie	11,672.23	12,053.64	10,889,620	0.9888	10,767,656
57 Santa Rosa	7,539.69	7,789.51	7,037,277	0.9478	6,669,931
58 Sarasota	12,213.41	13,040.77	11,781,423	1.0010	11,793,204
59 Seminole	20,258.24	20,983.71	18,957,313	0.9968	18,896,650
60 Sumter	2,114.55	2,196.12	1,984,041	0.9659	1,916,385
61 Suwannee	1,551.82	1,585.62	1,432,497	0.9429	1,350,701
62 Taylor	709.28	725.28	655,240	0.9317	610,487
63 Union	587.16	606.44	547,876	0.9650	528,700
64 Volusia	18,470.55	19,436.82	17,559,806	0.9672	16,983,844
65 Wakulla	1,190.77	1,235.84	1,116,495	0.9365	1,045,598
66 Walton	1,977.89	2,022.81	1,827,467	0.9697	1,772,095
67 Washington	957.02	982.03	887,195	0.9281	823,406
68 Washington Special	0.00	0.00	0	0.9281	0
69 FAMU Lab School	146.53	149.38	134,954	0.9524	128,530
70 FAU Palm Beach	213.00	217.26	196,279	1.0335	202,854
71 FAU St Lucie	2.00	2.04	1,843	0.9888	1,822
72 FSU Broward	0.00	0.00	0	1.0238	0
73 FSU Leon	655.16	668.25	603,717	0.9524	574,980
74 UF Lab School	477.55	487.01	439,979	0.9754	429,156
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	778,165.96	816,908.25	738,019,418		738,987,340

FLORIDA EDUCATION FINANCE PROGRAM
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Required Local Effort - Equalization to Prior Year Assessment Levels

District	2011-2012 School Taxable Value	2011-2012 Assessment Ratios	2011-2012 Equalization Factors	2011-2012 Unequalized RLE Revenue	Equalization Amount	2012-2013 School Taxable Value	2012-2013 Millage Rate Adj.	2012-2013 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,732,259,477	99.3	0.003021	66,566,290	201,097	12,295,081,298	0.017	5.463
2 Baker	873,819,016	100.8	(0.011905)	4,568,466	(54,388)	886,026,836	(0.064)	5.382
3 Bay	15,446,019,322	102.7	(0.030185)	80,754,260	(2,437,567)	14,776,191,967	(0.172)	5.274
4 Bradford	919,001,948	95.6	0.041841	4,804,689	201,033	927,441,824	0.226	5.672
5 Brevard	27,894,534,249	94.0	0.059574	145,837,088	8,688,099	26,446,211,043	0.342	5.788
6 Broward	135,621,662,076	105.2	(0.053232)	709,051,749	(37,744,243)	131,633,824,225	(0.299)	5.147
7 Calhoun	406,551,610	95.8	0.039666	2,125,517	84,311	415,874,710	0.211	5.657
8 Charlotte	13,610,474,469	102.3	(0.026393)	71,157,738	(1,878,066)	12,783,357,479	(0.153)	5.293
9 Citrus	10,099,797,626	103.1	(0.033948)	52,803,358	(1,792,568)	9,912,032,525	(0.188)	5.258
10 Clay	9,218,286,352	98.9	0.007078	48,194,676	341,122	9,287,574,719	0.038	5.484
11 Collier	60,466,547,431	102.1	(0.024486)	316,128,785	(7,740,729)	58,337,241,015	(0.138)	5.308
12 Columbia	2,631,448,454	102.9	(0.032070)	13,757,634	(441,207)	2,639,194,476	(0.174)	5.272
13 Miami-Dade	199,754,278,377	98.8	0.008097	1,044,347,328	8,456,080	185,715,376,713	0.047	5.493
14 DeSoto	1,500,669,597	99.9	(0.003003)	7,845,741	(23,561)	1,514,642,645	(0.016)	5.430
15 Dixie	506,460,386	97.7	0.019447	2,647,856	51,493	473,699,366	0.113	5.559
16 Duval	55,407,938,605	101.9	(0.022571)	289,681,568	(6,538,403)	52,529,647,610	(0.130)	5.316
17 Escambia	14,871,071,462	94.6	0.052854	77,748,341	4,109,311	14,630,279,519	0.293	5.739
18 Flagler	7,338,751,372	96.6	0.031056	38,368,166	1,191,562	7,326,496,109	0.169	5.615
19 Franklin	1,956,222,283	107.0	(0.069159)	10,227,443	(707,320)	1,952,756,377	(0.377)	5.069
20 Gadsden	1,504,749,288	102.7	(0.030185)	7,867,070	(237,468)	1,498,646,643	(0.165)	5.281
21 Gilchrist	669,523,986	94.2	0.057325	3,500,379	200,659	643,395,326	0.325	5.771
22 Glades	590,000,239	100.3	(0.006979)	3,084,616	(21,528)	545,936,681	(0.041)	5.405
23 Gulf	1,518,525,191	108.7	(0.083717)	7,939,093	(664,637)	1,491,658,609	(0.464)	4.982
24 Hamilton	738,869,277	92.3	0.079090	3,862,927	305,519	719,608,841	0.442	5.888
25 Hardee	1,562,882,679	97.2	0.024691	8,171,001	201,750	1,499,240,098	0.140	5.586
26 Hendry	1,793,134,780	100.5	(0.008955)	9,374,796	(83,951)	1,769,702,688	(0.049)	5.397
27 Hernando	8,659,384,533	101.9	(0.022571)	45,272,648	(1,021,849)	8,660,654,672	(0.123)	5.323
28 Highlands	5,079,371,461	101.6	(0.019685)	26,555,767	(522,750)	4,959,430,986	(0.110)	5.336
29 Hillsborough	67,503,411,154	93.1	0.069817	352,918,634	24,639,720	66,242,101,051	0.387	5.833
30 Holmes	465,357,955	95.2	0.046218	2,432,966	112,447	465,058,361	0.252	5.698
31 Indian River	14,044,332,671	96.9	0.027864	73,426,018	2,045,943	13,330,797,900	0.160	5.606
32 Jackson	1,591,340,405	96.9	0.027864	8,319,782	231,822	1,603,434,678	0.151	5.597
33 Jefferson	590,905,224	96.6	0.031056	3,089,347	95,943	624,692,988	0.160	5.606
34 Lafayette	238,161,015	100.1	(0.004995)	1,245,144	(6,219)	237,208,007	(0.027)	5.419
35 Lake	17,340,077,717	104.3	(0.045062)	90,656,701	(4,085,172)	16,784,681,895	(0.254)	5.192
36 Lee	57,489,601,742	100.2	(0.005988)	300,564,836	(1,799,782)	55,549,340,353	(0.034)	5.412
37 Leon	15,367,228,793	98.1	0.015291	80,342,331	1,228,515	14,892,456,759	0.086	5.532
38 Levy	1,905,459,745	104.7	(0.048711)	9,962,048	(485,261)	1,875,654,959	(0.269)	5.177
39 Liberty	247,774,327	97.9	0.017365	1,295,404	22,495	249,742,227	0.094	5.540
40 Madison	668,052,948	93.7	0.062967	3,492,688	219,924	667,616,975	0.343	5.789
41 Manatee	25,476,256,567	98.9	0.007078	133,193,946	942,747	25,137,682,824	0.039	5.485
42 Marion	16,578,302,564	97.9	0.017365	86,674,018	1,505,094	15,351,587,192	0.102	5.548
43 Martin	18,164,264,439	102.9	(0.032070)	94,965,681	(3,045,549)	17,577,109,361	(0.180)	5.266
44 Monroe	19,558,392,862	102.2	(0.025440)	102,254,407	(2,601,352)	18,924,306,749	(0.143)	5.303
45 Nassau	7,089,277,682	98.5	0.011168	37,063,878	413,929	6,821,602,322	0.063	5.509
46 Okaloosa	14,823,451,571	101.3	(0.016782)	77,499,377	(1,300,595)	14,386,188,084	(0.094)	5.352
47 Okeechobee	1,575,178,143	92.9	0.072121	8,235,283	593,937	1,638,274,944	0.378	5.824
48 Orange	86,380,704,654	101.3	(0.016782)	451,612,145	(7,578,955)	83,286,977,111	(0.095)	5.351
49 Osceola	17,795,381,459	104.0	(0.042308)	93,037,102	(3,936,214)	17,094,044,996	(0.240)	5.206
50 Palm Beach	132,258,526,057	99.8	(0.002004)	691,468,736	(1,385,703)	128,588,411,721	(0.011)	5.435
51 Pasco	22,489,604,470	103.9	(0.041386)	117,579,251	(4,866,135)	22,343,102,464	(0.227)	5.219
52 Pinellas	60,328,895,475	94.5	0.053968	315,409,118	17,021,999	58,674,420,346	0.302	5.748
53 Polk	26,594,668,442	100.5	(0.008955)	139,041,182	(1,245,114)	25,800,744,231	(0.050)	5.396
54 Putnam	3,762,777,869	100.2	(0.005988)	19,672,405	(117,798)	3,809,532,008	(0.032)	5.414
55 St. Johns	18,757,469,550	96.7	0.029990	98,067,052	2,941,031	18,953,869,180	0.162	5.608
56 St. Lucie	15,875,050,688	100.0	(0.004000)	82,997,305	(331,989)	15,337,782,167	(0.023)	5.423
57 Santa Rosa	8,325,061,099	95.2	0.046218	43,524,751	2,011,627	8,204,614,518	0.255	5.701
58 Sarasota	42,034,698,859	95.6	0.041841	219,764,131	9,195,151	41,496,950,721	0.231	5.677
59 Seminole	26,428,638,398	99.6	0.000000	138,173,150	0	25,084,339,005	0.000	5.446
60 Sumter	7,344,678,043	91.2	0.092105	38,399,152	3,536,754	7,530,288,807	0.489	5.935
61 Suwannee	1,605,942,616	104.3	(0.045062)	8,396,125	(378,346)	1,615,873,239	(0.244)	5.202
62 Taylor	1,243,607,128	101.3	(0.016782)	6,501,777	(109,113)	1,257,701,336	(0.090)	5.356
63 Union	249,230,249	94.5	0.053968	1,303,016	70,321	252,533,515	0.290	5.736
64 Volusia	26,911,266,380	98.1	0.015291	140,696,406	2,151,389	24,646,501,741	0.091	5.537
65 Wakulla	1,235,544,557	95.9	0.038582	6,459,625	249,225	1,230,850,469	0.211	5.657
66 Walton	11,211,810,671	91.6	0.087336	58,617,140	5,119,387	11,084,432,455	0.481	5.927
67 Washington	924,076,613	95.3	0.045121	4,831,220	217,989	923,661,237	0.246	5.692
68 Washington Special	0	0.0	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	0.0	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	0.0	0.000000	0	0	0	0	0.000
72 FSU Broward	0	0.0	0.000000	0	0	0	0	0.000
73 FSU Leon	0	0.0	0.000000	0	0	0	0	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	0.0	0.000000	0	0	0	0	0.000
State	1,385,846,696,347	99.6	0.000000	7,245,428,268	3,415,893	1,335,847,393,896		5.446

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Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2012-2013 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,295,081,298	64,481,308	129,293,030	116,363,727	0	0.000	5.463	64,481,308
2 Baker	886,026,836	4,577,853	25,631,304	23,068,174	0	0.000	5.382	4,577,853
3 Bay	14,776,191,967	74,812,451	120,038,939	108,035,045	0	0.000	5.274	74,812,451
4 Bradford	927,441,824	5,050,032	16,588,945	14,930,051	0	0.000	5.672	5,050,032
5 Brevard	26,446,211,043	146,947,843	355,026,070	319,523,463	0	0.000	5.788	146,947,843
6 Broward	131,633,824,225	650,418,522	1,241,279,450	1,117,151,505	0	0.000	5.147	650,418,522
7 Calhoun	415,874,710	2,258,499	11,788,654	10,609,789	0	0.000	5.657	2,258,499
8 Charlotte	12,783,357,479	64,955,819	76,447,182	68,802,464	0	0.000	5.293	64,955,819
9 Citrus	9,912,032,525	50,032,768	73,314,906	65,983,415	0	0.000	5.258	50,032,768
10 Clay	9,287,574,719	48,895,737	179,503,790	161,553,411	0	0.000	5.484	48,895,737
11 Collier	58,337,241,015	297,267,912	217,303,794	195,573,415	101,694,497	1.816	3.492	195,565,100
12 Columbia	2,639,194,476	13,357,280	49,738,310	44,764,479	0	0.000	5.272	13,357,280
13 Miami-Dade	185,715,376,713	979,329,182	1,705,009,856	1,534,508,870	0	0.000	5.493	979,329,182
14 DeSoto	1,514,642,645	7,895,529	23,967,333	21,570,600	0	0.000	5.430	7,895,529
15 Dixie	473,699,366	2,527,963	10,547,373	9,492,636	0	0.000	5.559	2,527,963
16 Duval	52,529,647,610	268,077,702	619,853,635	557,868,272	0	0.000	5.316	268,077,702
17 Escambia	14,630,279,519	80,604,647	193,957,852	174,562,067	0	0.000	5.739	80,604,647
18 Flagler	7,326,496,109	39,492,745	64,051,898	57,646,708	0	0.000	5.615	39,492,745
19 Franklin	1,952,756,377	9,502,581	6,011,928	5,410,735	4,091,846	2.183	2.886	5,410,229
20 Gadsden	1,498,646,643	7,597,779	28,930,536	26,037,482	0	0.000	5.281	7,597,779
21 Gilchrist	643,395,326	3,564,513	13,907,140	12,516,426	0	0.000	5.771	3,564,513
22 Glades	545,936,681	2,832,756	8,255,415	7,429,874	0	0.000	5.405	2,832,756
23 Gulf	1,491,658,609	7,134,185	9,289,886	8,360,897	0	0.000	4.982	7,134,185
24 Hamilton	719,608,841	4,067,575	8,082,292	7,274,063	0	0.000	5.888	4,067,575
25 Hardee	1,499,240,098	8,039,765	25,160,692	22,644,623	0	0.000	5.586	8,039,765
26 Hendry	1,769,702,688	9,169,042	34,603,019	31,142,717	0	0.000	5.397	9,169,042
27 Hernando	8,660,654,672	44,256,638	109,097,803	98,188,023	0	0.000	5.323	44,256,638
28 Highlands	4,959,430,986	25,404,983	57,836,021	52,052,419	0	0.000	5.336	25,404,983
29 Hillsborough	66,242,101,051	370,934,568	977,390,873	879,651,786	0	0.000	5.833	370,934,568
30 Holmes	465,058,361	2,543,906	16,938,975	15,245,078	0	0.000	5.698	2,543,906
31 Indian River	13,330,797,900	71,743,155	84,852,273	76,367,046	0	0.000	5.606	71,743,155
32 Jackson	1,603,434,678	8,615,447	34,979,099	31,481,189	0	0.000	5.597	8,615,447
33 Jefferson	624,692,988	3,361,948	5,436,658	4,892,992	0	0.000	5.606	3,361,948
34 Lafayette	237,208,007	1,234,013	6,004,293	5,403,864	0	0.000	5.419	1,234,013
35 Lake	16,784,681,895	83,660,226	192,839,121	173,555,209	0	0.000	5.192	83,660,226
36 Lee	55,549,340,353	288,607,709	422,361,880	380,125,692	0	0.000	5.412	288,607,709
37 Leon	14,892,456,759	79,089,668	162,977,095	146,679,386	0	0.000	5.532	79,089,668
38 Levy	1,875,654,959	9,321,855	29,065,195	26,158,676	0	0.000	5.177	9,321,855
39 Liberty	249,742,227	1,328,229	7,993,749	7,194,378	0	0.000	5.540	1,328,229
40 Madison	667,616,975	3,710,241	13,540,008	12,186,007	0	0.000	5.789	3,710,241
41 Manatee	25,137,682,824	132,364,983	220,236,205	198,212,585	0	0.000	5.485	132,364,983
42 Marion	15,351,587,192	81,763,782	201,955,291	181,759,762	0	0.000	5.548	81,763,782
43 Martin	17,577,109,361	88,858,616	87,116,519	78,404,867	10,453,749	0.620	4.646	78,396,720
44 Monroe	18,924,306,749	96,341,375	39,460,738	35,514,664	60,826,711	3.348	1.955	35,517,139
45 Nassau	6,821,602,322	36,076,999	54,163,697	48,747,327	0	0.000	5.509	36,076,999
46 Okaloosa	14,386,188,084	73,915,083	142,168,221	127,951,399	0	0.000	5.352	73,915,083
47 Okeechobee	1,638,274,944	9,159,661	33,368,295	30,031,466	0	0.000	5.824	9,159,661
48 Orange	83,286,977,111	427,841,870	870,164,481	783,148,033	0	0.000	5.351	427,841,870
49 Osceola	17,094,044,996	85,431,934	268,258,759	241,432,883	0	0.000	5.206	85,431,934
50 Palm Beach	128,588,411,721	670,922,897	863,771,337	777,394,203	0	0.000	5.435	670,922,897
51 Pasco	22,343,102,464	111,944,306	338,298,207	304,468,386	0	0.000	5.219	111,944,306
52 Pinellas	58,674,420,346	323,770,145	485,216,607	436,694,946	0	0.000	5.748	323,770,145
53 Polk	25,800,744,231	133,651,983	474,260,496	426,834,446	0	0.000	5.396	133,651,983
54 Putnam	3,809,532,008	19,799,814	53,334,578	48,001,120	0	0.000	5.414	19,799,814
55 St. Johns	18,953,869,180	102,041,566	151,592,861	136,433,575	0	0.000	5.608	102,041,566
56 St. Lucie	15,337,782,167	79,849,721	194,266,664	174,839,998	0	0.000	5.423	79,849,721
57 Santa Rosa	8,204,614,518	44,903,527	121,737,345	109,563,611	0	0.000	5.701	44,903,527
58 Sarasota	41,496,950,721	226,155,062	201,416,784	181,275,106	44,879,956	1.127	4.550	181,258,681
59 Seminole	25,084,339,005	131,144,938	302,371,247	272,134,122	0	0.000	5.446	131,144,938
60 Sumter	7,530,288,807	42,904,574	34,843,259	31,358,933	11,545,641	1.597	4.338	31,359,737
61 Suwannee	1,615,873,239	8,069,542	28,518,064	25,666,258	0	0.000	5.202	8,069,542
62 Taylor	1,257,701,336	6,466,798	13,418,860	12,076,974	0	0.000	5.356	6,466,798
63 Union	252,533,515	1,390,591	11,676,224	10,508,602	0	0.000	5.736	1,390,591
64 Volusia	24,646,501,741	131,008,973	295,438,769	265,894,892	0	0.000	5.537	131,008,973
65 Wakulla	1,230,850,469	6,684,404	25,603,224	23,042,902	0	0.000	5.657	6,684,404
66 Walton	11,084,432,455	63,069,534	34,671,689	31,204,520	31,865,014	2.995	2.932	31,199,574
67 Washington	923,661,237	5,047,181	17,398,956	15,659,060	0	0.000	5.692	5,047,181
68 Washington Special	0	0	1,936,044	1,742,440	0	0.000	0.000	0
69 FAMU Lab School	0	0	2,879,408	2,591,467	0	0.000	0.000	0
70 FAU Palm Beach	0	0	3,917,252	3,525,527	0	0.000	0.000	0
71 FAU St Lucie	0	0	6,763,891	6,087,502	0	0.000	0.000	0
72 FSU Broward	0	0	3,468,266	3,121,439	0	0.000	0.000	0
73 FSU Leon	0	0	8,389,989	7,550,990	0	0.000	0.000	0
74 UF Lab School	0	0	6,133,696	5,520,326	0	0.000	0.000	0
75 Fla Virtual School	0	0	143,988,455	129,589,610	0	0.000	0.000	0
State	1,335,847,393,896	6,987,284,433	13,111,100,650	11,799,990,590	265,357,414		5.446	6,721,891,959